

POST-COLLECTION SOLID WASTE CONTRACTING



CITY OF SAN LEANDRO
CITY COUNCIL PRESENTATION
OCTOBER 2, 2023



AGENDA



1. Overview and Background



2. Post- Collection Services



3. Additional Services



5. Key Business Terms



6. Schedule and Next Steps

RECENT COUNCIL DIRECTION



Council adopted a communications policy governing procurement process. ACI and WM have both agreed to abide by the policy.

Council endorsed two-step approach to collection and “post-collection” services.

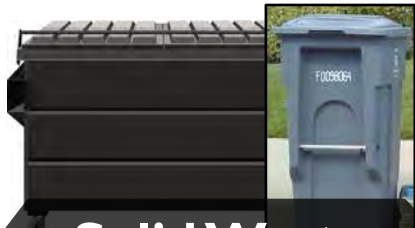
Staff, acting on Council direction, is currently engaged with ACI to negotiate a new collection services agreement.

Staff is now developing a Request for Proposals for post-collection services to provide to a short list of invited proposers.

COLLECTION SERVICES



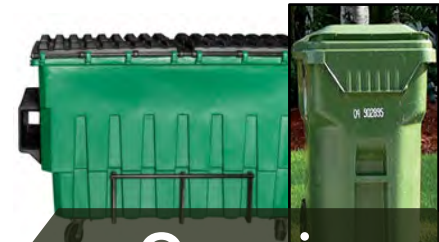
ACI is currently developing a proposal package for the following services:



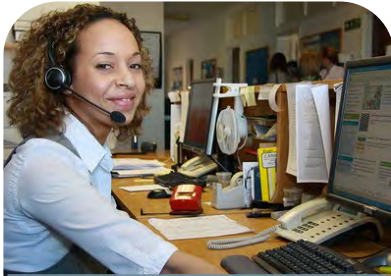
Solid Waste



Recycling



Organics



Customer Service

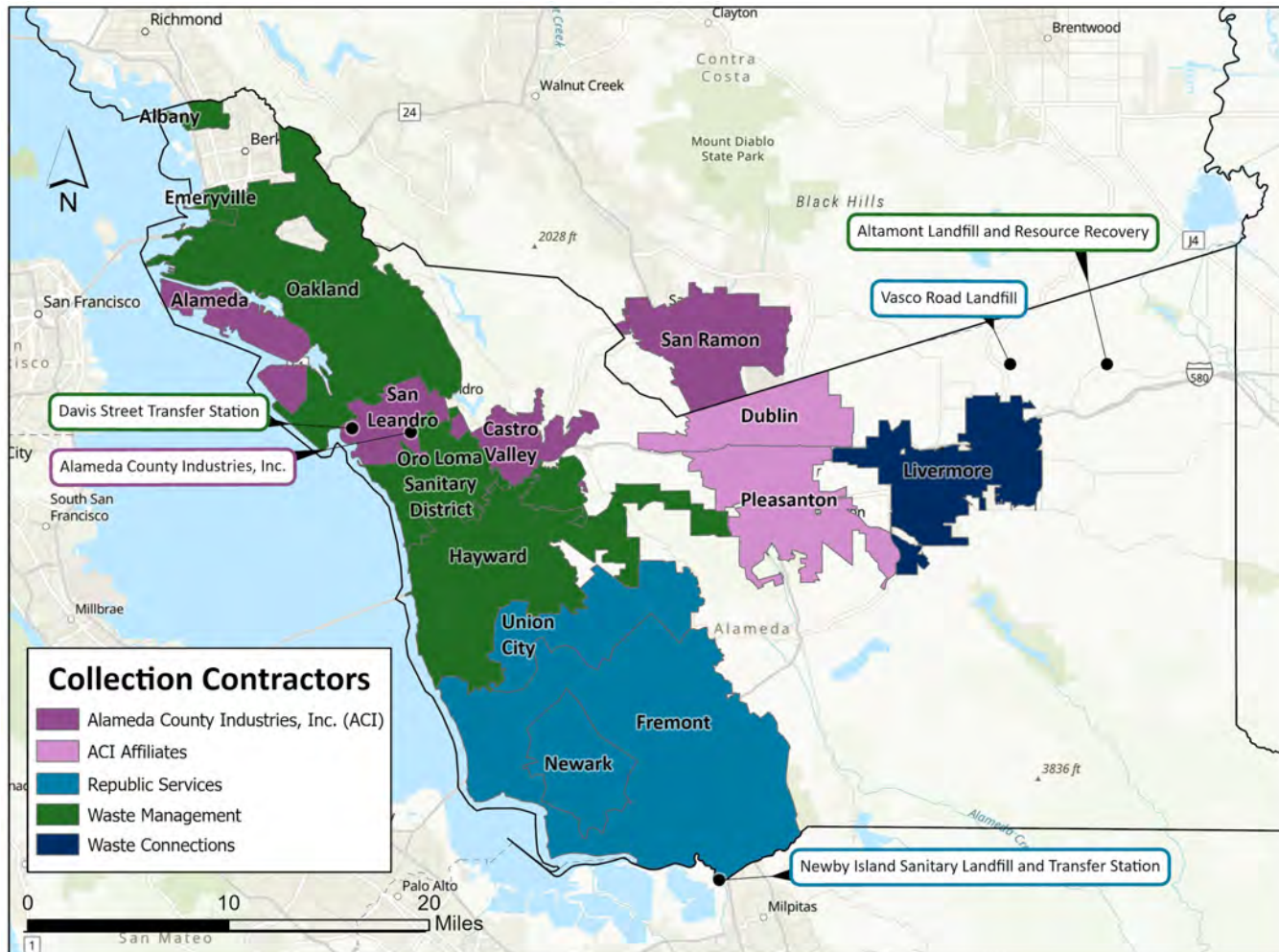


Beautification



Education and Outreach

REGIONAL SERVICE PROVIDERS



ACI	WM
Recyclables Processing	
Aladdin St.	Davis St.
Organics Processing	
Newby Island	Davis St./ Altamont
Solid Waste Disposal	
Vasco Rd.	Altamont

TRANSPORT AND TRANSFER



- Transfer of materials from San Leandro facility to final disposal or processing
- Safety and vehicle impact monitoring
- Comprehensive and transparent reporting

RECYCLABLES PROCESSING



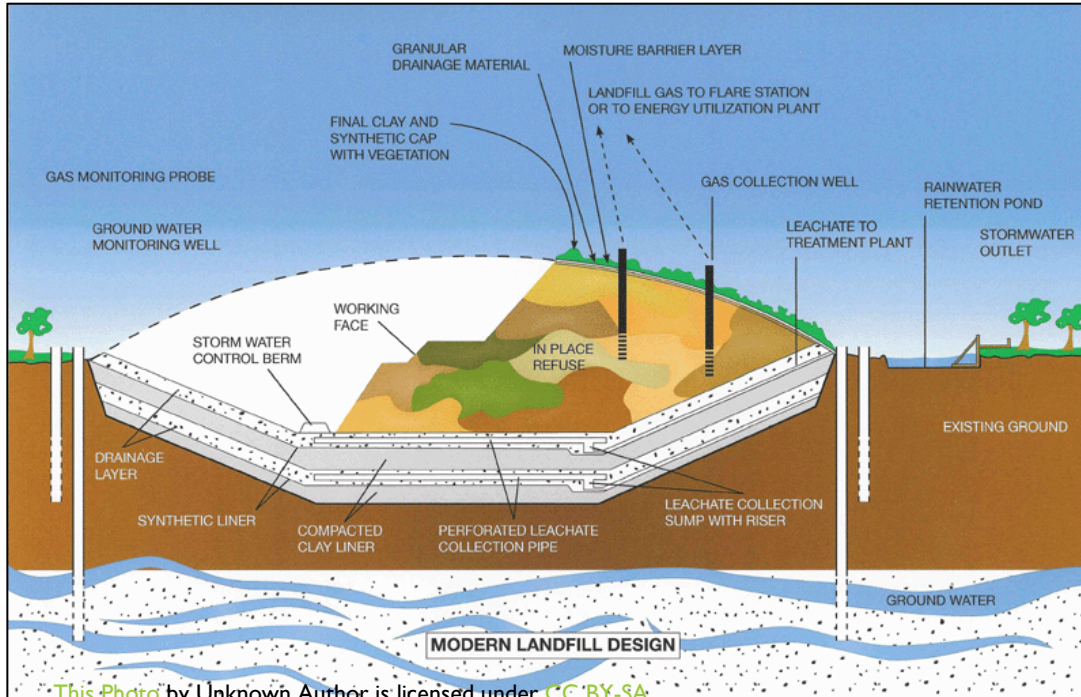
- Mixed and single-stream recyclables processing for residential and commercial customers and City facilities
 - Marketing of processed materials for their highest and best use
- Educational opportunities at the facility
 - Residual disposal
 - Comprehensive and transparent reporting

ORGANICS PROCESSING



- Organics processing for residential and commercial customers and City facilities
 - Marketing of finished compost
-
- Title 14, compost contamination, compliant
 - Residual disposal
 - Comprehensive and transparent reporting

SOLID WASTE DISPOSAL



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- Disposal for residential and commercial customers and City facilities

- Environmental safety and regulatory compliance
- Comprehensive and transparent reporting

C&D PROCESSING



- C&D processing for residential and commercial customers and City facilities
- Marketing of processed materials for best and highest use

- CalGreen compliant
- Residual disposal
- Comprehensive and transparent reporting

ADDITIONAL SERVICES



SB 1383 Compost Procurement

- Options for fulfilling the City's 1383 requirements
- May include community give-aways, use by City facilities, brokering



Disaster Debris Management

- Contingency plans for each post-collection facility
- Proposals to quickly respond to City disasters and manage disaster debris

KEY BUSINESS TERMS



Term and Services:

- 10 or 15-year base with extension options
- City ability to mix-and-match services from different proposers

Compensation:

- Annual index rate adjustments
- Recyclables rate adjustment to reflect quality and value of processed material
- Revenue from sale of recyclables shared with City
- Caps on annual adjustments

Indemnification and Insurance:

- CERCLA indemnification for the City
- Required Pollution Liability Insurance

SCHEDULE AND NEXT STEPS



Tasks	Jun '23	Jul '23	Aug '23	Sep '23	Oct '23	Nov '23	Dec '23	Jan '24	Feb '24	Mar '24
PHASE 1: PRELIMINARY STEPS										
Council Approves Extension Option with ACI	*									
PHASE 2: DEFINE ACI SERVICES										
Team Defines Draft Service Package										
PHASE 3: RFP PACKAGE DEVELOPMENT, RELEASE; BEGIN FUNDING ANALYSIS										
Team Develops Sole-Source RFP Collection Package for ACI										
Council workshop on Collection Services		*								
Team Develops RFP Package for Invited Proposers for Post-Collection Services										
Council workshop on Post-Collection Services					*					
ACI and WM Prepare Proposals										
PHASE 4: PROPOSAL EVALUATION AND										
Team Evaluates Proposals										
Team Conducts Funding Analysis; Defines										
Team Negotiates Agreements; CEQA Analysis and Stakeholder Engagement, as Required; Council Briefings							*	*	*	
Council Award of New Contract(s)										**
PHASE 5: PROGRAM IMPLEMENTATION										
Transition Period Commences										

"*" indicates Council engagement