FY 2012-2013 HUD CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)



Housing Services Division
City of San Leandro
September 16, 2013

CDBG Program National Objectives

- CDBG-funded programs must benefit low- and moderate-income persons
 - Provide Decent Housing
 - Create Suitable Living Environment
- Meet the City Council goal that "support and implement programs, activities and strengthen communication that enhance the qualify of life, including wellness, in San Leandro and promote a sense of community and civic pride"

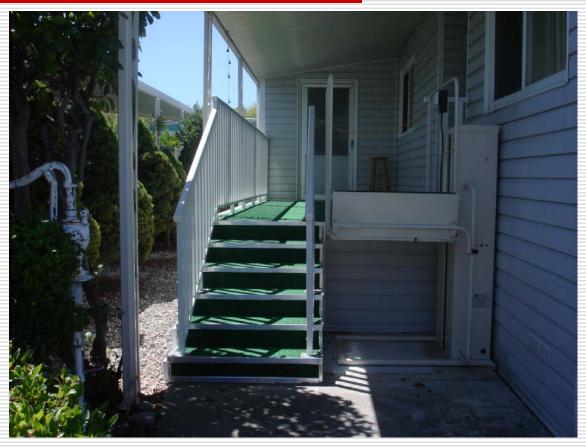


- Rental
 - Lakeside Village Apartments (840-unit rental property)
 - Interior/exterior rehabilitation to be completed Summer 2014
 - Units are being converted into tax credit affordable units
 - No City subsidy
 - Surf Apartments- 46-unit affordable rental property
 - Rehabilitation completed
 - Fargo Senior Center (75-unit senior property) &
 - □ Rehabilitation completed through tax-credit financing
 - No City subsidy



- Ownership
 - Owner-Occupied Housing Rehabilitation Program
 - Restored and redesigned after temporary suspension
 - CDBG/General funds
 - 23 minor repair/mobile home grants (18 seniors)
 - 10 extremely-low income; 8 very low-income; 5 low-income





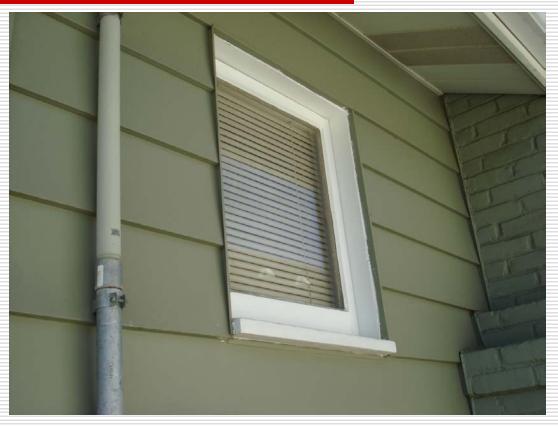
New "easy rider" stairs and wheelchair lift installed at a Mission Bay mobile home





A newly repainted home





New double insulated Low-E double hung windows lower energy costs and helps homes stay cooler in the summer and warmer in the winter



Objective: Create Suitable Living Environment FAIR HOUSING

- □ Fair Housing (General Funds)
 - ECHO Housing:
 - Investigated 22 complaints (sexual orientation, reasonable accommodation, familial status, disability, national origin, race, and source of income)
 - Provided 11 training sessions to educate 87 landlords and property managers, 6 potential homebuyers, and 153 persons from the general public



Objective: Create Suitable Living Environment HOMELESS SERVICES

- Building Futures helped 267 homeless women/children
- □ Davis Street assisted 77 homeless persons
- Alameda County EveryOne Home Plan
 - Priority Home Partnership (PHP)
 - ☐ 3-year funding(ARRA) stimulus funding expended
 - ☐ SL Housing Resource Center (Nov. 2009 Aug. 2012)
 - Assisted 4,279 retain permanent housing
 - Aided 1,226 homeless persons obtain permanent housing



Objective: Create Suitable Living Environment PUBLIC SERVICES

- CDBG funds assisted 12,706 low-income persons
 - □ Davis Street provided "Basic Needs" services to 11,337 low-income persons
 - ECHO Housing provided tenant/landlord counseling services to 631 individuals
 - Meals on Wheels delivered hot, nutritious meals to 144 homebound seniors



Objective: Create Suitable Living Environment PUBLIC FACILITIES

- CDBG funds funded the following:
 - Installation of 30 ADA curb ramps throughout City







Objective: Create Suitable Living Environment PUBLIC FACILITIES

- CDBG funds funded the following:
 - Rehabilitation of BFWC's domestic violence shelter







Conclusions

- □ City met or exceeded most of its CDBG-funded housing and community development goals established in FY 2012-2013 HUD Action Plan and FY 2010-2014 Five-Year Consolidated Plan
- □ City must submit the final CAPER to HUD (and Alameda County) by September 27th

