

FY 2012-2013 HUD CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT (CAPER)



**Housing Services Division
City of San Leandro
September 16, 2013**

CDBG Program National Objectives

- CDBG-funded programs must benefit low- and moderate-income persons
 - *Provide Decent Housing*
 - *Create Suitable Living Environment*

- Meet the City Council goal that *“support and implement programs, activities and strengthen communication that enhance the quality of life, including wellness, in San Leandro and promote a sense of community and civic pride”*



Objective: Provide Decent Housing

AFFORDABLE HOUSING

Rental

- *Lakeside Village Apartments* (840-unit rental property)
 - Interior/exterior rehabilitation to be completed Summer 2014
 - Units are being converted into tax credit affordable units
 - No City subsidy

- *Surf Apartments*- 46-unit affordable rental property
 - Rehabilitation completed

- *Fargo Senior Center* (75-unit senior property) &
 - Rehabilitation completed through tax-credit financing
 - No City subsidy



Objective: Provide Decent Housing

AFFORDABLE HOUSING

□ Ownership

■ Owner-Occupied Housing Rehabilitation Program

- Restored and redesigned after temporary suspension
- CDBG/General funds
 - 23 minor repair/mobile home grants (18 seniors)
 - 10 extremely-low income; 8 very low-income; 5 low-income



Objective: Provide Decent Housing

AFFORDABLE HOUSING



New “easy rider” stairs and wheelchair lift installed at a Mission Bay mobile home



Objective: Provide Decent Housing **AFFORDABLE HOUSING**



A newly repainted home



Objective: Provide Decent Housing

AFFORDABLE HOUSING



New double insulated Low-E double hung windows lower energy costs and helps homes stay cooler in the summer and warmer in the winter



Objective: Create Suitable Living Environment

FAIR HOUSING

□ Fair Housing (General Funds)

■ *ECHO Housing:*

- Investigated 22 complaints (sexual orientation, reasonable accommodation, familial status, disability, national origin, race, and source of income)
- Provided 11 training sessions to educate 87 landlords and property managers, 6 potential homebuyers, and 153 persons from the general public



Objective: Create Suitable Living Environment

HOMELESS SERVICES

- *Building Futures* helped 267 homeless women/children
- *Davis Street* assisted 77 homeless persons
- Alameda County EveryOne Home Plan
 - Priority Home Partnership (PHP)
 - *3-year funding(ARRA) stimulus funding expended*
 - *SL Housing Resource Center (Nov. 2009 – Aug. 2012)*
 - *Assisted 4,279 retain permanent housing*
 - *Aided 1,226 homeless persons obtain permanent housing*



Objective: Create Suitable Living Environment

PUBLIC SERVICES

- ❑ CDBG funds assisted 12,706 low-income persons
 - ❑ *Davis Street* provided “Basic Needs” services to 11,337 low-income persons
 - ❑ *ECHO Housing* provided tenant/landlord counseling services to 631 individuals
 - ❑ *Meals on Wheels* delivered hot, nutritious meals to 144 homebound seniors



Objective: Create Suitable Living Environment

PUBLIC FACILITIES

- CDBG funds funded the following:
 - Installation of 30 ADA curb ramps throughout City



Objective: Create Suitable Living Environment

PUBLIC FACILITIES

- ❑ CDBG funds funded the following:
 - Rehabilitation of BFWC's domestic violence shelter



Conclusions

- ❑ City met or exceeded most of its CDBG-funded housing and community development goals established in FY 2012-2013 HUD Action Plan and FY 2010-2014 Five-Year Consolidated Plan
- ❑ City must submit the final CAPER to HUD (and Alameda County) by September 27th

