

AMENDED Table 1: FY 2011-2012 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

TOTALS

FY11-12 CDBG Grant		\$ 655,903
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$0
Unallocated Funds	Carryover from previous years	\$ 119,762 *
Total available for projects		\$ 775,665

HOUSING ACTIVITIES			
Project Name	Project Description	Activity Eligibility	Allocation
Acquisition & Rehabilitation of Surf Apartments	Assist in the acquisition and rehabilitation of Surf Apartments, a 46-unit affordable rental housing property	Rental Housing	\$ 35,000
Total Amount Available for Housing Activities			\$ 35,000

PUBLIC SERVICES			
Project Name	Project Description	Activity Eligibility	Allocation
Building Futures with Women & Children - San Leandro Shelter	Provide shelter & support services to homeless families in crisis. Shelter & support services include counseling, housing placement, parenting classes, & childcare	Public service	\$ 17,373
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Public service	\$ 28,955
Davis Street Family Resource Center - Community Counseling Program	Provide urgently needed mental health services to low-income people	Public service	\$ 8,273
ECHO Housing - Rental Assistance Program	Provide short-term assistance for delinquent rent or move-in costs to reduce homelessness and increase availability to long-term housing for low-income tenants	Public service	\$ 5,000
ECHO Housing - Landlord Tenant Counseling	Provide counseling and education to tenants and landlords	Public service	\$ 12,409
Girls, Inc. - Family Strengthening Program	Provide mental health treatment services for pre-delinquent and delinquent children and their families	Public service	\$ 8,273
Safe Alternative to Violent Environment - COPS Program	Provide prevention and intervention services to domestic violence victims	Public service	\$ 9,050
SOS / Meals on Wheels - Senior Support Services	Provide support services programs for low-income seniors	Public service	\$ 9,050
Total Amount Available Under 15% Spending Cap (\$98,383)			\$ 98,383

GENERAL ADMINISTRATION & PLANNING			
Project Name	Project Description	Activity Eligibility	Allocation
General Administration		General admin	\$ 112,738
EveryOne Home Administration	Jurisdictional contribution to county-wide EveryOne Home administration expenses for Continuum of Care and HMIS	General admin	\$ 6,755
Fair Housing	Provide fair housing services	Public service	\$ 11,684
Total Amount Available Under 20% Spending Cap (\$131,177)			\$131,177

PUBLIC FACILITIES & IMPROVEMENTS			
Project Name	Project Description	Activity Eligibility	Allocation
Section 108 Loan Repayment	Repay Section 108 Loan based on Repayment Schedule provided by HUD	Public facility	\$ 208,464
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, and Washington Manor Library) to make them more ADA accessible	Public facility	\$ 130,000
City-wide Handicap Accessible Curb Cuts	ADA improvements	Public facility	\$ 97,449
Boy's & Girl's Club Swimming Pool ADA Lift	ADA equipment at San Leandro Boys & Girls Club Swimming Pool	Public facility	\$6,000
Total Amount Available for Public Facilities			\$ 441,913

Total CDBG Amount Available for Project Expenditures **\$ 706,473**

* Includes additional \$37,321.94 and \$66,870.23 unused balances respectively carried over from FY 2010-2011 Administration and Section 108 Repayment activities.

HOME FUNDS

FY11-12 HOME Grant	\$ 289,894
Carry over from Prior Years	\$ 497,083
Total HOME Amount Available for Project Expenditures	\$ 786,977

Project Name	Project Description	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations		\$ 16,514
Acquisition, rehabilitation, and/or new rental construction projects; TBRA		24 CRF 92.205	\$ 770,463
Total			\$ 786,977