

# FY23-24 MASTER FEE SCHEDULE UPDATE



**City Council**  
**July 17, 2023**

# BACKGROUND

- Fees are charged for specific services (recreation classes, facility rentals, building permits, etc.)
- Fees are intended to recover the costs of services provided
- User fees and service charges are set based on a variety of criteria
- March 2021: Budget Task Force initiative = Update of Fees
- December 2022: Fee Study commenced
- May 2023: Taxes adjusted to CPI (BL, EMS, 911)
- A public hearing is required for fee and tax rate adjustments Master Fee Schedule
- Updated fees are effective Sept. 01, 2023.

# KEY ADJUSTMENT CRITERIA FOR FEES

- CONSUMER PRICE INDEX (CPI) 4.9%
  - CONSTRUCTION COST INDEX (1.085%)
  - PROP 218 (9.5%)
  - ACTUAL REPLACEMENT COSTS
  - OPERATING COSTS
  - CONTRACTUAL AGREEMENTS
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# PROPOSED ADJUSTED FEES

## CITY MANAGER

Legal Services  
Cost Recovery

## ENGINEERING

Impact fees

- Park
- Streets
- Traffic

## PUBLIC WORKS

- Equipment Rental
- Marina
- Environmental Services
- Wastewater Fees
- Connection Fees

# RECOMMENDATION

- **Update certain City fees and service charges**
- **Amend the Master Fee Schedule for 2023-24**





THANK YOU