



FY2024-25 Master Fee Schedule Update for Waste Water Discharge Fees

Finance Committee

April 24, 2024



BACKGROUND

- Fees are charged for specific services (recreation classes, facility rentals, building permits, etc.)
- Fees are intended to recover the costs of services provided
- User fees and service charges are set based on a variety of criteria
- March 2021: Budget Task Force initiative = Update of Fees
- December 2022: Fee Study commenced
- A public hearing is required for fee and tax rate adjustments Master Fee Schedule
- Updated fees are effective July 1, 2024.



WASTE WATER DISCHARGE FEES

- Key Adjustment Criteria
 - 2019-20 Prop 218 Study (9.5%)
 - Construction Costs
 - Staff Costs
 - Operating Costs



RECOMMENDATION

- Amend 2024-25 Master Fee Schedule
- Waste Water Discharge Fee increase by 9%
- Within Prop 218 Authority
- Will meet increased staffing, capital, and operating costs

Questions?