

IN THE CITY COUNCIL OF THE CITY OF SAN LEANDRO

RESOLUTION NO. 2025-XXX

RESOLUTION AUTHORIZING AN APPROPRIATION OF \$110,235.12 FROM THE GENERAL FUND UNDESIGNATED FUND BALANCE INTO ACCOUNT 010-62-010-5340 TO FUND THE CITYWIDE MEDIAN MAINTENANCE SERVICES AGREEMENT WITH RUBICON LANDSCAPE CORPORATION

WHEREAS, on October 16, 2023, the City Council approved and authorized execution of a five-year Non-Professional Services Agreement with Rubicon Landscape Corporation for Citywide median maintenance (File No.23-449) providing landscape maintenance, weed abatement, irrigation management, turf care, tree maintenance, trash removal, and debris collection at 95 locations throughout the City; and

WHEREAS, as part of the Public Works and Recreation & Parks departmental reorganization effective January 1, 2024, several budget accounts were transitioned between departments; and

WHEREAS, during this administrative transition, the appropriation for a portion of the Rubicon Landscape Corporation contract was inadvertently omitted from the adopted biennial budget, resulting in a funding gap of \$110,235.12; and

WHEREAS, the City Council finds that appropriating these funds will align the budget with the previously approved contract authorization, ensure compliance with contractual obligations, and allow the City to continue providing high-quality maintenance of medians and public rights-of-way that contribute to community safety, appearance, and infrastructure sustainability.

NOW, THEREFORE, the City Council of the City of San Leandro does **RESOLVE** as follows:

1. The City Council hereby authorizes the amendment to the adopted FY 2025-2026 budget by authorizing the additional appropriation in the amount of \$110,235.12 from the General Fund undesignated fund balance into Account 010-62-010-5340 to fund the Citywide Median Maintenance Services Agreement with Rubicon Landscape Corporation.
2. The City Manager, or her designee, is authorized to take all actions necessary to implement this appropriation and ensure full compliance with the terms of the Non-Professional Services Agreement.

Introduced by _____ and passed and adopted this 3rd day of November 2025 by the following vote:

AYES: _____ ()

NOES: _____ ()

ABSENT: _____ ()

ATTEST: _____

Sarah K. Bunting
Acting City Clerk

DRAFT