



# City of San Leandro

Civic Center  
835 East 14th Street  
San Leandro, California

## Minutes

### Community Advisory Budget Task Force

#### *District 1*

*Angela Brown, Moira Fry, Kaanon MacFarlane, Gary Offenberg*

#### *District 2*

*Robert Bailey, Joe Camarillo, Surlene Grant, Leo Sheridan*

#### *District 3*

*Susan Erb, Mike Katz-Lacabe, Michael Kim-Eubanks,  
Jeromey Shafer*

#### *District 4*

*Carol Cole, Arlene Lum, Celina Reynes, Melissa Wong*

#### *District 5*

*Cynthia Chandler, Rebecca Day-Rodriguez, Patrick Grajeda,  
Leslie Robertson*

#### *District 6*

*Donna Chamberlin, Ray Davis, Melissa Graham, Jim Prola*

#### *Mayor*

*Juan Gonzalez, Keith Harper, Maria Magallon, Susan Miranda*

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Thursday, February 11, 2021

5:30 PM

Access the meeting remotely by using this URL  
<https://us02web.zoom.us/j/88303014459>

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### Adjourned Meeting

San Leandro Community Advisory Budget Task Force conducted this meeting in accordance with the State Emergency Services Act, the Governor's Emergency Declaration related to COVID-19, and the Governor's Executive Order N-29-20 issued on March 17, 2020.

#### 1. CALL TO ORDER

*The meeting was called to order at 5:31 p.m.*

#### 1.A. Attendance

##### TASK FORCE MEMBERS PRESENT:

*23 - Bailey, Brown, Chamberlin, Chandler, Cole, Davis, Day-Rodriguez, Erb, Fry, Gonzalez, Grajeda, Grant, Harper, Katz-Lacabe, Kim-Eubanks, Lum, MacFarlane, Magallon, Miranda, Offenberg, Prola, Reynes, Robertson, Shafer, Sheridan, Wong*

##### TASK FORCE MEMBERS ABSENT

5 – Camarillo (excused), Graham (excused), Grajeda, Harper, Kim-Eubanks

STAFF MEMBERS PRESENT:

*Fran Robustelli, Interim City Manager*  
*Liz Warmerdam, Assistant City Manager*  
*Eric Engelbart, Deputy City Manager*  
*Richard Pio Roda, City Attorney*  
*Kris Kokotaylo, Assistant City Attorney*  
*Tom Liao, Community Development Director*  
*Keith Cooke, Director of Engineering & Transportation*  
*Jeanette Dong, Recreation & Human Services Director*  
*Susan Hsieh, Finance Director*  
*Debbie Pollart, Public Works Director*  
*Luis Torres, Police Captain*  
*Bill Sherwood, Library Manager*  
*Paul Sanftner, Community Relations & Communications Manager*  
*Sheila Marquises, Principal Engineer*  
*Leticia I. Miguel, City Clerk*  
*Tim McVicker, Information Technology Technician*  
*Sally Perez, Purchasing Technician, Finance*  
*Jim O'Leary, Consulting Staff*

4.D. Development of Recommendations

3. Review and Discuss City Council Guiding Principles

- Input on Community Priorities
- Provide Budget Balancing Strategies
- Input on how to Enhance Public Participation
- Reallocation of \$1.7 million
- Strategies to Create Long Term Sustainable Budget

*The Task Force continued to collectively draft a list of ideas and grouped them according to the City Council Guiding Principles/Directives.*

*For community input the list will be brought to the Town Hall (Special Meeting) scheduled for Saturday, March 6, 2021.*

**5. TASK FORCE MEMBER COMMENTS**

*Several comments were made by members as follows:*

*The Mulford-Marina Branch Library is critical for Council District 6.*

*There is a need to seek broader community input regarding Police Department (PD) budget, PD reform, public safety concerns, etc.*

*Social media poll information differs from scientific data.*

*Request to add an action item to the next meeting agenda:*

*Creation of an Ad Hoc Committee to Summarize Budget Task Force Recommendations*

**6. ADJOURN**

*The meeting was adjourned at 8:31 p.m. in memory of the late Emilia Maria Rodriguez, the sister of Chair Day-Rodriguez.*