



City Council Chamber Audiovisual Technology Enhancement

Presentation Overview

- ❖ City Council Goals
- ❖ Evaluate Chamber Infrastructure and RFP Process
- ❖ Proposed Chamber Infrastructure and Funding
- ❖ Recommendations

City Council Goals

- ❖ *Expand Community Involvement*
- ❖ *Provide Government Transparency*
- ❖ *"...transforming San Leandro
into a center for innovation"*

Current Chamber Infrastructure

- ❖ Audio Equipment Issues
- ❖ Visual Presentation Challenges
- ❖ Additional Infrastructure Shortcomings

Request For Proposal (RFP) Timeline

- ❖ RFP Released on March 15, 2013
- ❖ Bid Deadline April 23, 2013
 - Two companies submitted
AVI-SPL Inc.
CompView
- ❖ Company Selection May 17, 2013

Proposed Chamber Infrastructure

- ❖ Update Audio System
- ❖ Install
 - ✓ Video Cameras
 - ✓ Lighting
 - ✓ Control Room
- ❖ Update Voting & Speaker System
- ❖ Displays, Monitors & Accessories

Current and Proposed Chamber Infrastructure



Proposed Chamber Infrastructure Funding

- ❖ Public, educational and government (PEG) funds
 - What are they?
 - How can the City use them?
 - How is the City using them?

Council Chamber Infrastructure Cost and Funding

- ❖ Infrastructure Cost -- \$395,381.97
- ❖ PEG Funding -- \$245,381.97
- ❖ Inter-fund Loan from Information Technology Fund \$150,000.00
 - To be paid back within 2 years
- ❖ Timeline

Recommended Council Action

❖ Staff Recommendation

- Adopt proposed resolution to execute a Services Agreement with AVI-SPL, Inc. to design, construct and implement a turn-key audiovisual technology enhancement to the City Council Chamber to enable video broadcast of the City Council meetings.

Questions?