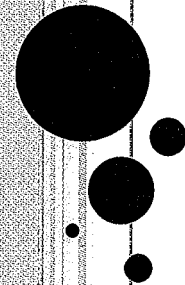


CIP Update

City Council Facilities Committee
September 8, 2015



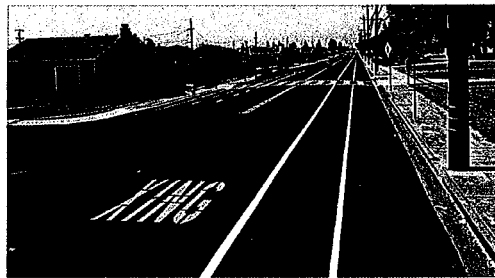
o San Leandro Bikeway East Improvements

- o Description: Installation of signs, pavement stripes and pavement markings to create 2.3 miles of Class II bike lanes and 10.5 miles of Class III bikeways east of the UPRR tracks. Also installed green bike lanes for the first time in San Leandro at various major intersections.
- o Status: Construction substantially completed in August. Contractor working on punch list.
- o Total project cost: \$400K
- o Funding source: Measure B Bicycle and Pedestrian Funds



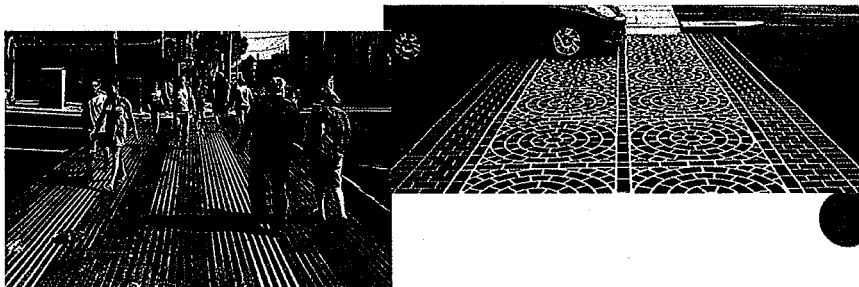
o **Street Sealing**

- o **Description:** Seal Williams, Merced, Fairway, Doolittle, and other streets in maint. area 4
- o **Status:** Substantially complete, work is being reviewed for punch list
- o **Total project cost:** \$1.3M
- o **Funding source:** Gas Tax, Measure B Streets and Roads, Measure B bike and ped (ramps)



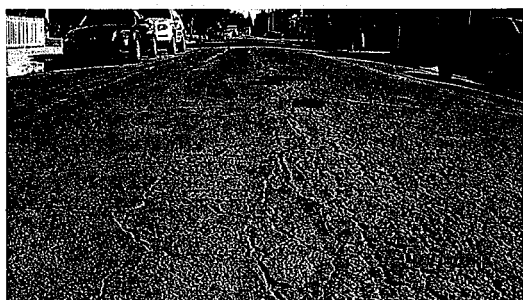
o **West Juana Pedestrian Improvements**

- o **Description:** Installation bulb outs and high visibility decorative crosswalks on West Juana from Carpentier Ave to Hays Ave.
- o **Status:** Contractor started work in August, expected to complete by end of year.
- o **Total project cost:** \$850K
- o **Funding source:** RM2 grant, Measure B grant



o Street Rehabilitation

- o Description: Reconstruct Residential Streets- Dabner, Georgetown, Hanover, Victor, Amherst, Sydney, Graham. Install speed humps various locations
- o Status: NTP issued 8/27, expected to complete by end of year
- o Total project cost: \$1.3M
- o Funding source: Gas Tax, Measure B Streets and Roads, DFSI (speed humps)
- o Ribbon Cutting to be scheduled at completion



o San Leandro Blvd Rehabilitation Williams to Hudson

- o Description: Reconstruct San Leandro Blvd, install rectangular flashing beacons at Castro Street
- o Status: Working on obtaining PO, expect to compete work by end of year
- o Total project cost: \$1.6M
- o Funding source: OBAG grant, Measure B Streets and Roads



o **APS (Accessible Pedestrian Signal) upgrade 2012**

- o **Description:** Upgrade traffic signals and ramps to current ADA requirements at 15 intersections
- o **Status:** Notice to Proceed – 9/3/15, expect to complete work by February, 2016
- o **Total project cost:** \$660k
- o **Funding source:** Measure B Bike and Ped, Freedom grant, TDA grant



o **Siempre Verde Park**

- o **Description:** Rebuild park with all new amenities
- o **Status:** Award contract at 9/8 council meeting, expect to complete work by mid-summer 2016
- o **Total project cost:** \$3.3M
- o **Funding source:** HCD grant, Park Development Fees, General Fund
- o Ground Breaking in October



Questions?

