GRANT SCOPE/COST ESTIMATE FORM

Follow the directions starting on page 37

GRANT SCOPE ITEMS **ACQUISITIONS:** List each parcel number, acreage, estimated date of purchase, and cost **DEVELOPMENT:** List each **RECREATION FEATURE** and **MAJOR SUPPORT AMENITY**	ESTIMATED COST
Construct a new All-Inclusive Playground	$ 1,500,000.00
Construct a new Picnic Area with lighting	$ 700,000.00
Renovate and Construct New Landscaping throughout park	$ 600,000.00
Install Park Security Lighting throughout park	$ 156,000.00
Construct new Accessible Walkways throughout park	$ 238,000.00
Construct new Accessible Public Restrooms with lighting	$ 385,000.00
Total Estimated Cost for the RECREATION FEATURES and MAJOR SUPPORT AMENITIES (A)	$ 3,579,000.00
Total Estimated PRE-CONSTRUCTION COST (B)	$ 895,000.00
TOTAL PROJECT COST (A+B)	$ 4,474,000.00
Requested GRANT Amount	$ 4,474,000.00
Estimated amount of the GRANT to be charged to PRE-CONSTRUCTION COSTS (cannot exceed 25% of the GRANT)	$ 895,000.00

The APPLICANT understands that this form will be used to establish the expected GRANT deliverables, and that all of the RECREATION FEATURES and MAJOR SUPPORT AMENITIES listed on this form must be completed and open to the public before the final GRANT payment will be made. The APPLICANT also understands that no more than 25% of the GRANT amount may be spent on PRE-CONSTRUCTION costs. See the ELIGIBLE COSTS charts starting on page 52 before creating a cost estimate.

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AUTHORIZED REPRESENTATIVE Signature Date