

Attachment 1 - Summary Budget Adjustments 2019-20
CITY OF SAN LEANDRO

Funding Source	Revenue Adjustments	Expenditure Adjustments	Net Change to Fund Balance
General Fund	-	-	-
Street/Traffic Improvements (DFSI) Fund	-	(11,530)	(11,530)
Park Development Fee Fund	-	(17,950)	(17,950)
Parking Fund	-	(23,810)	(23,810)
Gas Tax Fund	-	(159,650)	(159,650)
Measure B Fund	-	(40,570)	(40,570)
Heron Bay Fund	-	(28,790)	(28,790)
Water Pollution Control Plant Fund	-	(726,200)	(726,200)
Environmental Services Enterprise Fund	-	(107,040)	(107,040)
Shoreline Fund	-	(160,790)	(160,790)
Storm Water Fund	-	(66,830)	(66,830)
Facilities Maintenance Fund	-	(190,820)	(190,820)
Information Technology Fund	-	(237,180)	(237,180)
Self Insurance Fund	-	(87,090)	(87,090)
Equipment Maintenance Fund	-	(141,750)	(141,750)
TOTAL	\$ -	\$ (2,000,000)	\$ (2,000,000)