

FY 2023-2024 HUD ANNUAL ACTION PLAN



**COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING SERVICES DIVISION
CITY OF SAN LEANDRO
MAY 1, 2023**

FY 2023-2024 Annual Action Plan

CDBG Highlights

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- FY 2023-24 notification of allocation of grant funds was received February 27, 2023:
 - Total CDBG funds available for allocation: \$808,949
 - Total HOME grant funds available for City use for FY 2023-24:
 - \$225,239 (includes \$13,670 that covers City's administrative staff costs)

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Public Services	CDBG FY 22-23 Award	Human Services Commission Recommend Funding FY23-24
CALICO – <i>Child Abuse Intervention Project</i>	\$22,552	\$22,000
Davis Street FRC – <i>Basic Needs Program</i>	\$33,812	\$30,000
SOS/Meals on Wheels – <i>Meal Delivery Service</i>	\$33,812	\$39,000
Spectrum Community Services – <i>Hot Lunches at SL Senior Center</i>	\$24,064	\$30,342
<i>Total CDBG Amount</i>	\$114,240	\$121,342

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➤ Other Proposed CDBG Activities (*20% cap*)

General Administration & Planning	CDBG FY22-23 Award	Staff Recommends FY23-24
General Administration	\$139,500	\$141,790
ECHO Housing Fair Housing Counseling	\$10,000	\$20,000
Total CDBG Amount	\$149,500	\$161,790

ECHO HOUSING
WELCOMES HOUSING PROVIDERS,
RENTERS, AND SERVICE PROVIDERS TO A

Fair Housing Training

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Public Facilities & Improvements	CDBG FY 22-23 Award	Proposed FY23-24
HUD Section 108 Loan Repayment (Senior Center)	\$173,257	168,135
Lewelling Shelter & Drop-in Navigation Center	\$300,000	207,682
<i>Total CDBG Amount</i>	\$538,486	\$375,817

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Housing Activities	CDBG FY22-23 Award	Proposed FY23-24
Minor Home Repair Grant Program	\$100,000	\$150,000
<i>Total CDBG Amount</i>	\$100,000	\$150,000

Next Steps

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- 30-day public comment period (March 21, 2023 – May 1, 2023, allowing for a 42-day public comment period)
- Hold 2nd public hearing tonight
- Staff must submit Final Annual Action Plan to HUD by May 15, 2023

Staff Recommendations:

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- Adopt the Resolution to approve the FY23-24 Final HUD Annual Action Plan