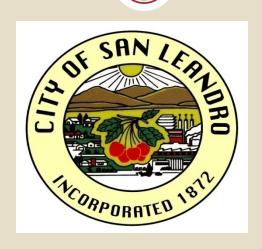
### FY 2023-2024 HUD ANNUAL ACTION PLAN



COMMUNITY DEVELOPMENT DEPARTMENT HOUSING SERVICES DIVISION CITY OF SAN LEANDRO MAY 1, 2023

## FY 2023-2024 Annual Action Plan CDBG Highlights

- > FY 2023-24 notification of allocation of grant funds was received February 27, 2023:
  - > Total CDBG funds available for allocation: \$808,949
  - > Total HOME grant funds available for City use for FY 2023-24:
    - > \$225,239 (includes \$13,670 that covers City's administrative staff costs)

### FY 2023-2024 Annual Action Plan

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Public Services	CDBG FY 22-23 Award	Human Services Commission Recommend Funding FY23-24
CALICO – Child Abuse Intervention Project	\$22,552	\$22,000
Davis Street FRC – Basic Needs Program	\$33,812	\$30,000
SOS/Meals on Wheels – Meal Delivery Service	\$33,812	\$39,000
Spectrum Community Services – Hot Lunches at SL Senior Center	\$24,064	\$30,342
Total CDBG Amount	\$114,240	\$121,342

### FY 2023-2024 Annual Action Plan (cont'd)

➤ Other Proposed CDBG Activities (20% cap)

General Administration & Planning	CDBG FY22-23 Award	Staff Recommends FY23-24
General Administration	\$139,500	\$141,790
ECHO Housing Fair Housing Counseling	\$10,000	\$20,000
Total CDBG Amount	\$149,500	\$161,790

ECHO HOUSING

WELCOMES HOUSING PROVIDERS, RENTERS, AND SERVICE PROVIDERS TO A

Fair Housing Training

# FY 2023-2024 Annual Action Plan (cont'd)

Public Facilities & Improvements	CDBG FY 22-23 Award	Proposed FY23-24
HUD Section 108 Loan Repayment (Senior Center)	\$173,257	168,135
Lewelling Shelter & Drop-in Navigation Center	\$300,000	207,682
Total CDBG Amount	\$538,486	\$375,817

## DRAFT FY 2023-2024 Annual Action Plan (cont'd)

Housing Activities	CDBG FY22-23 Award	Proposed FY23-24
Minor Home Repair Grant Program	\$100,000	\$150,000
Total CDBG Amount	\$100,000	\$150,000

#### **Next Steps**



- > 30-day public comment period (March 21, 2023 May 1, 2023, allowing for a 42-day public comment period)
- ► Hold 2<sup>nd</sup> public hearing tonight
- Staff must submit Final Annual Action Plan to HUD by May 15, 2023

#### **Staff Recommendations:**

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Adopt the Resolution to approve the FY23-24 Final HUD Annual Action Plan