

FISCAL YEAR 2012-13
DRAFT PROGRAMS BUDGET

<u>Business Development</u>	<u>FY 2012-13 Budget</u>
Farmers' Market	\$9,000
Chamber Program Support	10,000
Downtown Business Assoc. Support	5,000
Incentives: Façade, Industrial, Broadband	180,000
Downtown Maintenance/Stepping Stones	22,000
Marketing (web and print materials)	30,000
Memberships: EDA/EBGC/Others	23,000
Project Financial Analysis/Consulting	20,000
Downtown Holiday Lights	5,000
Downtown Sidewalk Steam Cleaning	20,000
Downtown PBID Consultant	<u>40,000</u>
Business Development Subtotal	364,000
<u>Housing</u>	
Mortgage Credit Certificate Program	1,000
DSFRC Affordable Housing Services	11,000
EveryOne Home	6,000
Single-Family Rehab Program	55,000
First -Time Homebuyer & BMR Program	35,000
Fair Housing Program	<u>10,000</u>
Housing Subtotal	118,000
Business Development and Housing Total	\$482,000