

Item 2.A: BAL Theater

FACILITY NEEDS - DEBT - RESTORATION - ENHANCEMENT

Mortgage/Rent	\$350,000
Equipment/Facility Debt	\$150,000
HVAC - new	\$500,000
Electrical - Primary power distribution	\$300,000
Seating (multiple arrangements)	\$400,000
Plumbing - pipes, fixtures, sewage	\$300,000
Operational Support	\$300,000
Sound, stage lighting, and other equipment upgrade	\$300,000
House lights restored and upgraded to LED customizable	\$150,000
Interior Carpet, LED Aisle lighting	\$100,000
Safety and Security upgrades	\$200,000
Concessions and Lobby area renovation and upgrade	\$100,000
Kitchen/Food Prep Area renovation and upgrade	\$100,000
Multi Colored Terrazzo flooring inside and outside of the theatre	\$100,000
Bathroom Renovations	\$150,000
Mural Preservation/Restoration in Auditorium	\$300,000
Mural Restoration/Re Creation in Lobby	\$50,000
Ticket Booth Restoration	\$25,000
New movie screen, 7.1 sound and first run rated projector	\$500,000
Facade and other outer/perimeter area improvements	\$250,000
New Roof	\$250,000
Left and Right off stage facilities/areas renovation	\$100,000
Curtains and other stage furnishings	\$200,000
Outside Gala & Event space renovated, upgraded, and furnished	\$300,000
Top Marquee and signs above fully restored and upgraded to LED	\$250,000
Lower Marquee above door upgrade to LED	\$100,000
Outside Poster Display Boxes restored and LED upgraded	\$100,000
Upstairs Green Rooms, offices, utility area renovation.	\$200,000
ADA Compliance, Stage, Auditorium, Concessions Bathrooms	1,000,000.00
Total	\$7,125,000