

TABLE 1: FY 2013-2014 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

		TOTALS
FY13-14 CDBG Grant		\$ 532,702
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$ -
Unallocated Funds	Carryover from previous years	\$ -
Total available for projects		\$ 532,702

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
PUBLIC SERVICES				
CALICO - San Leandro Child Abuse Intervention Project	Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse	Low/Mod Income Clientele	Public service	\$ 9,500
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 38,000
Family Emergency Shelter Coalition (FESCO) - Les Marquiz Emergency Shelter	Provide a safe, home-like environment, counseling, and support for homeless families	Low/Mod Income Clientele	Public service	\$ 9,500
SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 13,400
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings	Low/Mod Income Clientele	Public service	\$ 9,500
Total Amount Available Under 15% Spending Cap (\$79,900)				\$ 79,900

GENERAL ADMINISTRATION & PLANNING

General Administration		N/A	General admin	\$ 96,540
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
Total Amount Available Under 20% Spending Cap (\$106,540)				\$106,540

PUBLIC FACILITIES & IMPROVEMENTS

Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 206,094
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 20,168
City-wide Handicap Accessible Curb Cuts	ADA improvements	Low/Mod Income Clientele	Public facility	\$ 30,000
Total Amount Available for Public Facilities				\$ 256,262

HOUSING ACTIVITIES

Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 90,000
Total Amount Available for Housing Activities				\$ 90,000

Total CDBG Amount Available for Project Expenditures

\$ 532,702

HOME FUNDS

FY13-14 HOME Grant	\$ 134,726
Carry over from Prior Years	\$ 903,816
Total HOME Amount Available for Project Expenditures	\$ 1,038,542 *

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 8,040
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 1,030,502
Total				\$ 1,038,542

* \$650,000 is committed to the Cornerstone at San Leandro Crossings, the affordable housing complex to be developed by BRIDGE Housing Corporation.