

**Attachment 3 - Summary Budget Carryover Adjustments FY 2018-19
CITY OF SAN LEANDRO**

Funding Source	Revenue Adjustments	Expenditure Adjustments	Net Change to Fund Balance
General Fund	-	(1,607,093)	(1,607,093)
Parking Fund	-	(402,792)	(402,792)
Special Grants Fund	-	(285,890)	(285,890)
Gas Tax Fund	-	(261,366)	(261,366)
CDBG Fund	-	(403,363)	(403,363)
HOME Fund	-	(13,697)	(13,697)
Water Pollution Control Plant Fund	-	(16,000)	(16,000)
Environmental Services Fund	-	(72,853)	(72,853)
Shoreline Enterprise Fund	-	(31,000)	(31,000)
Storm Water Fund	-	(7,000)	(7,000)
Facilities Maintenance Fund	-	(966,411)	(966,411)
Insurance Services Fund	-	(900,000)	(900,000)
Equipment Maintenance Fund	-	(286,867)	(286,867)
TOTAL	\$ -	\$ (5,254,332)	\$ (5,254,332)