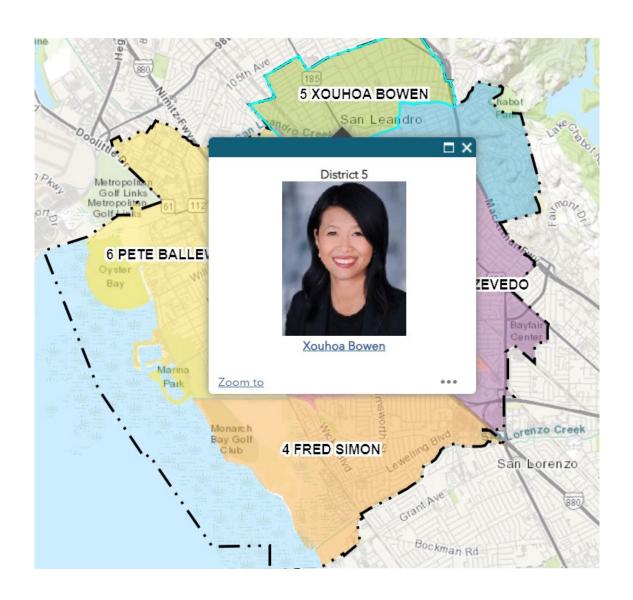


PROJECT UPDATES by District

FACILITIES AND TRANSPORTATION COMMITTEE
DECEMBER 6, 2023



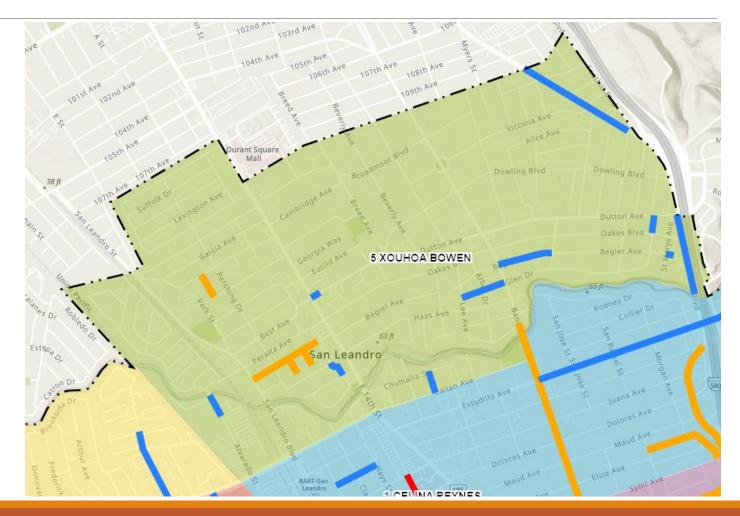
District 5

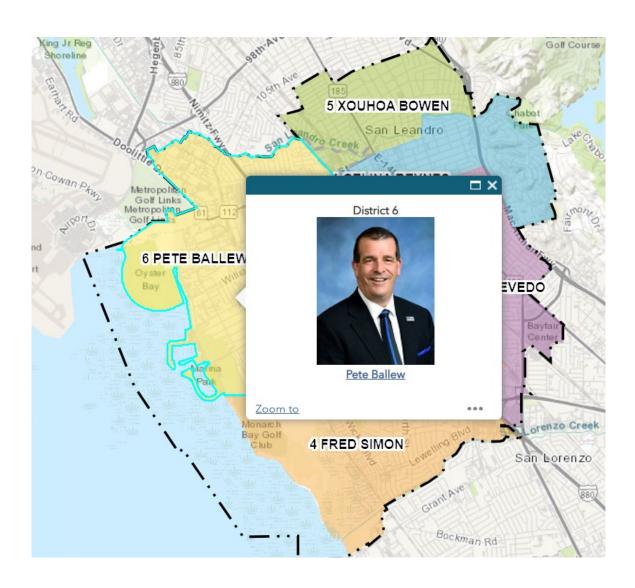
Council District 5 Projects

Name	Location/Limits	Status	Total Project Cost (est.)	Completion Date (est.)
Annual Street Overlay/Rehab. 19-21 Phase 1 and 2	Citywide	Complete (Ph. 1) Design (Ph. 2)	\$13.5M	Fall 2024
Annual Street Paving 21-23	Citywide	Construction	\$20.3M	Fall 2024
Annual Street Sealing 24	Maintenance Area 1	Construction	\$2M	Fall 2024
E.14 th Pedestrian Lighting	E14th St Durant to Dutton	Design	\$850,000	Fall 2024
Memorial Park	Callan @ Bancroft	Construction	\$5.5M	Summer 2025
MacArthur Roundabout	Superior @ MacArthur	Design	\$3M	Spring 2025
Centro Callan Development	E14th St and Callan	Construction	N/A	Dec 2024
Caltrans Paving/Concrete Project	E14th Street (SR 185) Davis Street (SR114)	Construction	N/A	June 2024

Pavement Maintenance

SLURRY SEAL
CAPE SEAL
MILL AND FILL
RECONSTRUCTION





District 6

Council District 6 Projects

Name	Location/Limits	Status	Total Project Cost (est.)	Completion Date (est.)
Annual Street Overlay/Rehab. 19-21 Phase 1 and 2	Citywide	Complete (Ph. 1) Design (Ph. 2)	\$13.5M	Fall 2024
Fairway Drive Class IV Protected Bike Lanes	Fairway Drive	Preliminary Engineering	\$65k	Summer 2025
Annual Street Paving 21-23	Citywide	Construction	\$20.3M	Fall 2024
Annual Street Sealing 21-23	Maintenance Areas 3 & 4	Construction	\$6.7M	Fall 2024
Shoreline Fiber Optics	Marina-Monarch Bay- Farrallon-Wicks	Design	\$700,000	Fall 2024
Steven Taylor Sanctity of Life Pavilion	Marina Park	Design	\$625,000	Spring 2024
Shoreline Park	Marina	Design	~ \$3-4M	TBD
Shoreline Development (SFR Element)	Monarch Drive	Design	N/A	TBD
San Leandro Davis St – Tenant Improv.	2002 Davis St	Construction	N/A	TBD
Caltrans Paving/Concrete Project	Davis Street Paving (SR 112, Caltrans)	Construction	N/A	June 2024

Pavement Maintenance



