

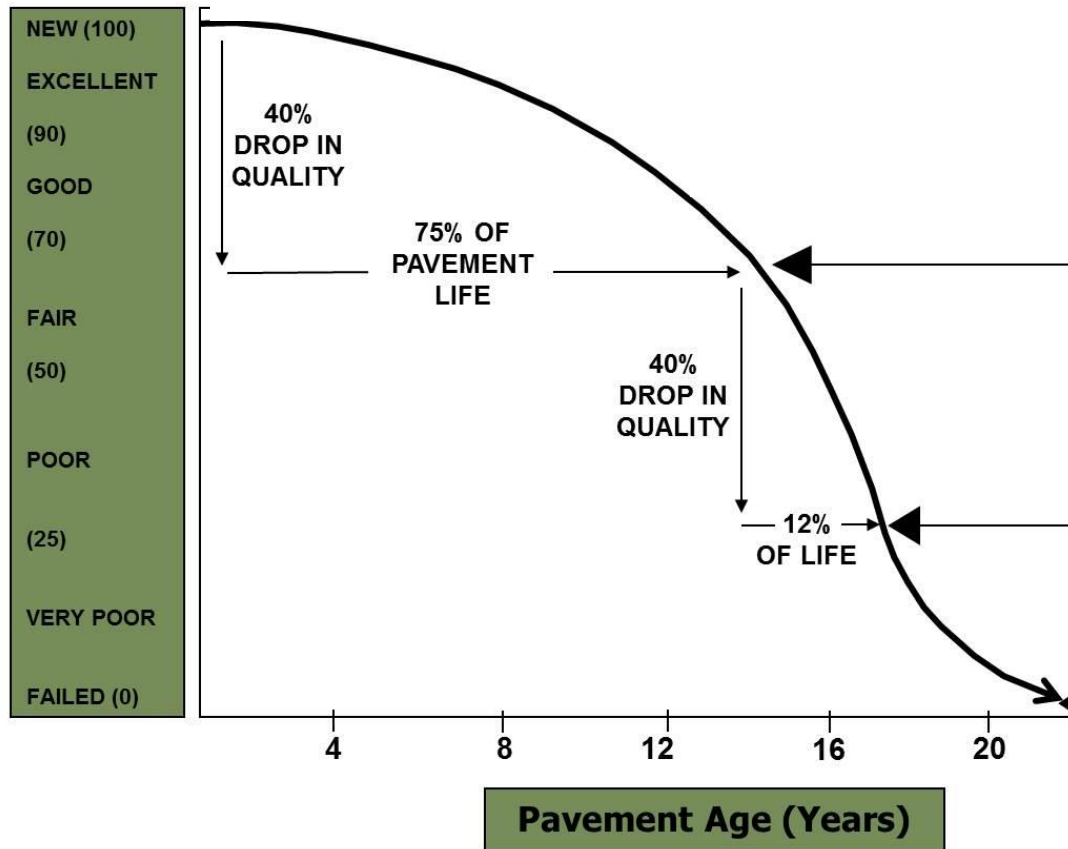
# **STREET PAVEMENT**

**CITY COUNCIL MEETING  
SEPTEMBER 6, 2016**

**CITY COUNCIL GOAL:  
MAINTAIN AND ENHANCE SAN LEANDRO'S INFRASTRUCTURE**

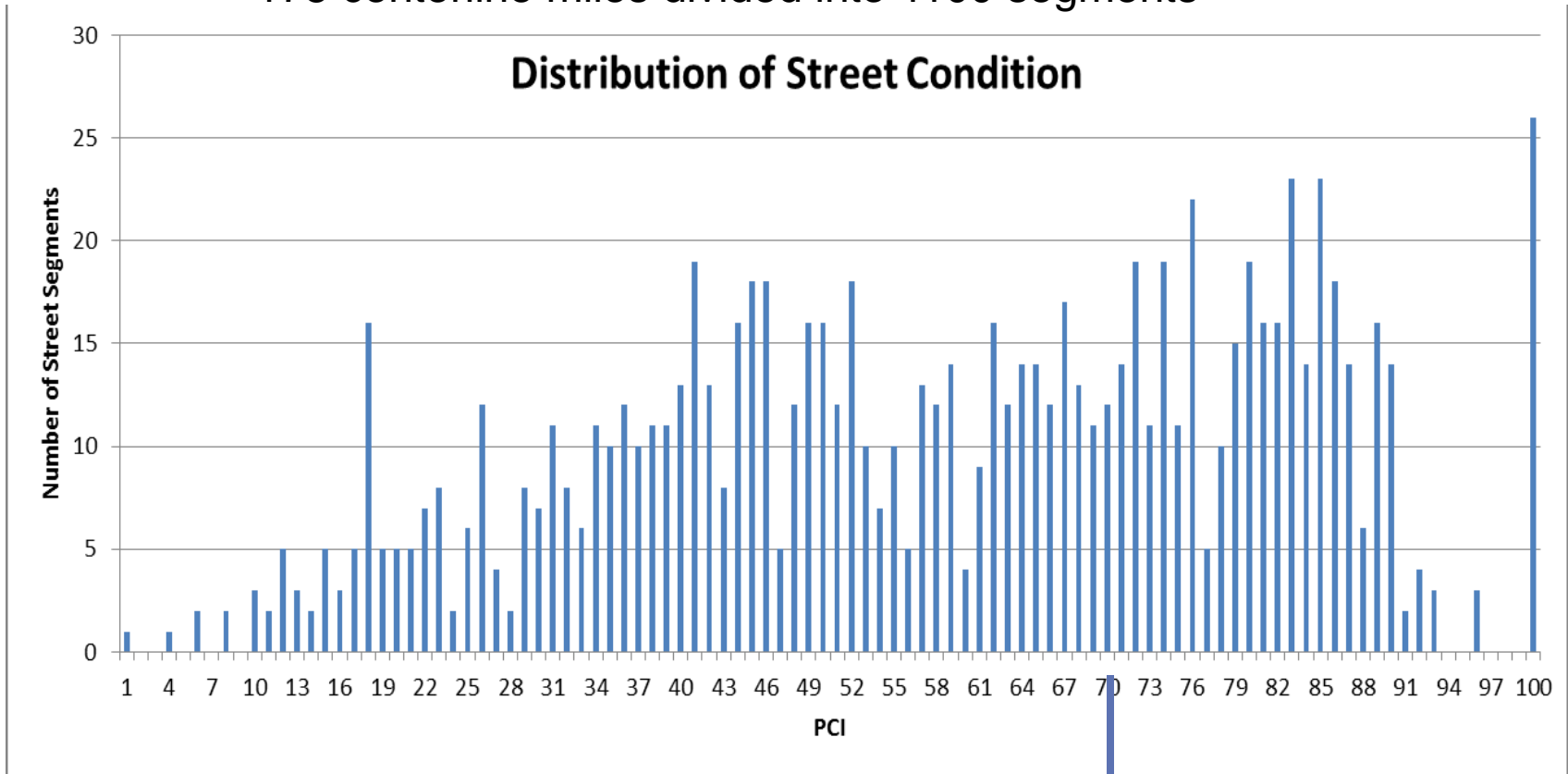
# PAVEMENT LIFECYCLE GRAPH

PAVEMENT CONDITION  
(Approx. PCI)



# CITY STREET SYSTEM

175 centerline miles divided into 1100 segments



← ~\$100M to repair all these segments

# STREET MAINTENANCE FUNDING

Budgeted  Anticipated

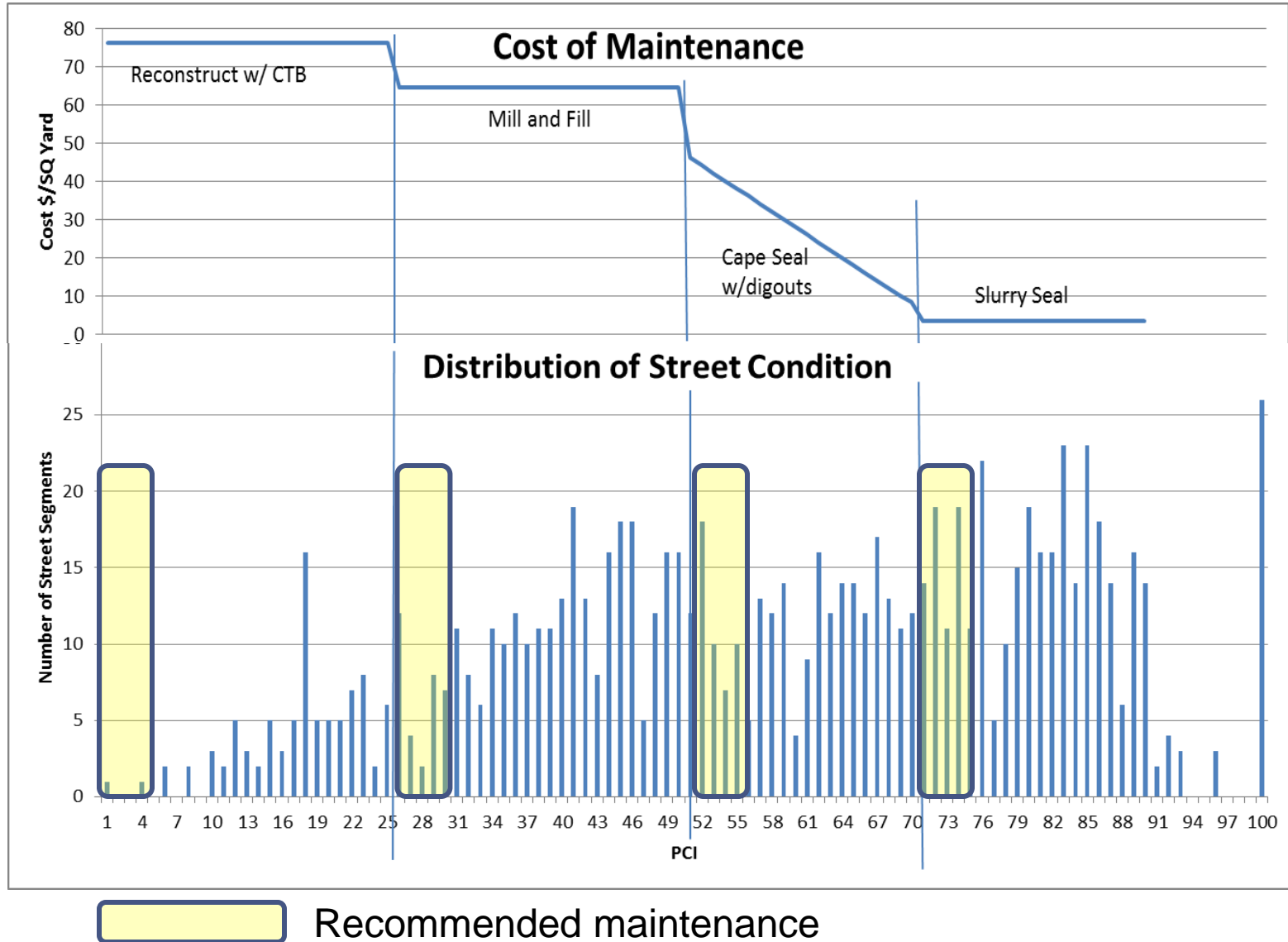
	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	FY21-22
General Fund HH	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0
Measure B and BB LSR	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5	\$2.5
VRF and Gas Tax	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0	\$1.0
Grant (BB)	\$3.0	\$6.0	\$7.0	\$7.0	\$7.0	
Total	\$7.5	\$10.5	\$11.5	\$11.5	\$11.5	\$4.5

**\$7.5M/year to maintain status quo (not including required ADA upgrades)**

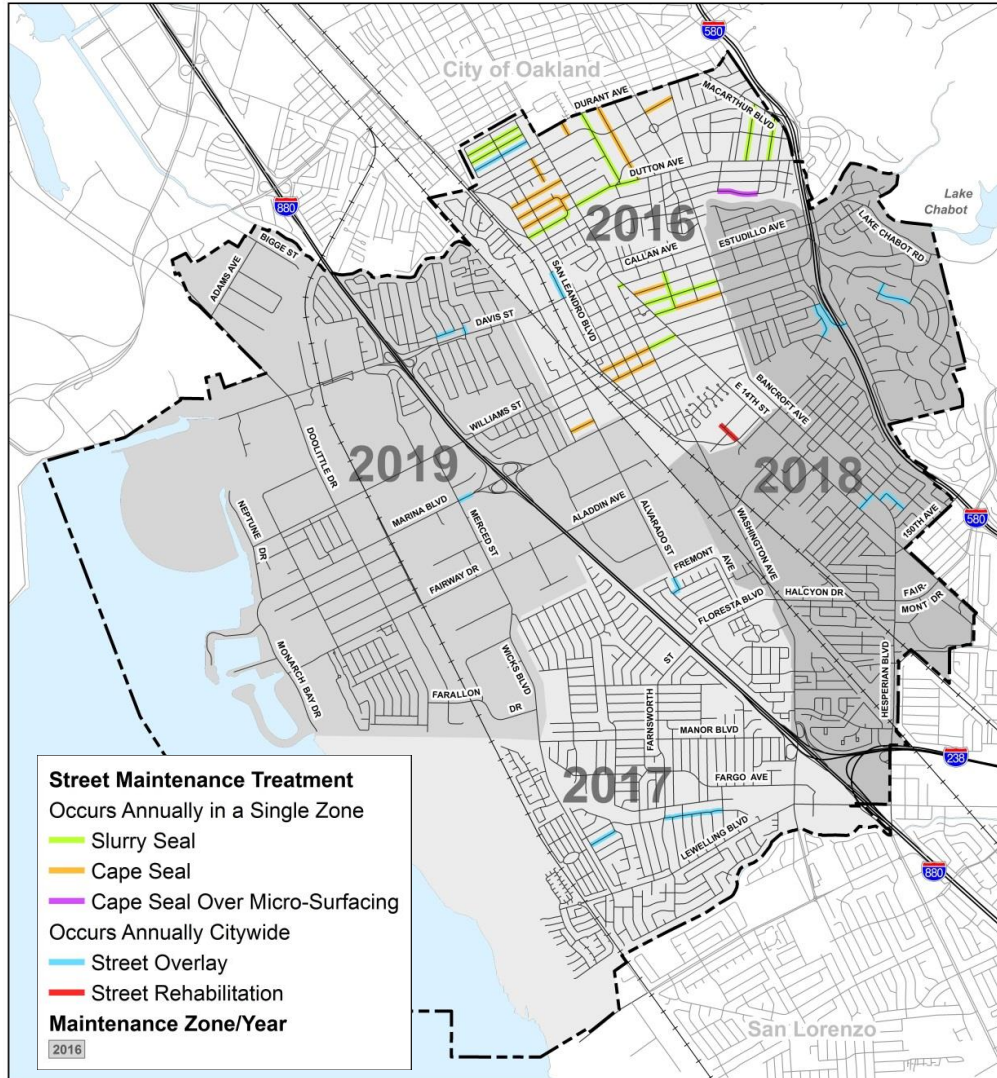
**Annual expenditures above \$7.5M reduce the maintenance backlog**

**Annual expenditures below \$7.5M increase the maintenance backlog**

# MAINTENANCE



# Annual Street Maintenance Projects 2015-2016 Construction Year



STREET NAME	BEGIN	END	TREATMENT
148 <sup>th</sup> Ave.	E. 14th St.	Bancroft Avenue	Overlay
Alvarado St.	Fremont Ave.	Portola Drive	Overlay
Begier Ave.	E. 14th St.	Woodland Ave.	Cape Seal
Best Ave.	San Leandro Bl.	Lafayette Ave. (east int.)	Slurry Seal
Beverly Ave.	Dutton Ave.	Durant Ave.	Cape Seal
Bowling Green St.	Dorchester Ave.	Pontiac St.	Slurry Seal
Breed Ave.	Durant Ave.	Dowling Bl.	Slurry Seal
Broadmoor Bl.	Bancroft Ave.	Kenilworth Ave.	Cape Seal
Burkhart Ave.	Farnsworth St.	Norton Street	Overlay
Castro St.	Hays St.	Washington Ave.	Cape Seal
Castro St.	San Leandro Bl.	Hays St.	Cape Seal
Cherrywood Ave.	Lafayette Ave.	E. 14th St.	Cape Seal
Cherrywood Ave.	Park St.	Lafayette Ave.	Cape Seal
Coral Ave.	Bancroft Ave.	Tower Street	Overlay
Diehl Ave.	Dutton Ave.	MacArthur Bl.	Slurry Seal
Dolores Ave.	50' east of Santa Rosa St.	Bancroft Ave.	Cape Seal
Dolores Ave.	E. 14th St.	50' east of Santa Rosa St.	Slurry Seal
Douglas Dr.	Virginia St.	Davis Street	Overlay
Dutton Ave.	130' east of E. 14th St.	Woodland Ave.	Slurry Seal
Edgehill Rd.	Scenic View Dr.	Marine View Drive	Overlay
Estabrook St.	Alvarado St.	Orchard Ave.	Cape Seal
Evergreen Ave.	Sybil Ave.	Fulton Ave.	Overlay
Glen Dr.	Cheffand Rd.	Superior Ave.	Cape/Microsurface
Grand Ave.	Sybil Ave.	I-580 Overpass	Overlay
Joaquin Ave.	Santa Rosa St.	E. 14th St.	Cape Seal
Juana Ave.	Bancroft Ave.	E. 14th St.	Slurry Seal
Lafayette Ave.	Cherrywood Ave.	Best Ave. (north int.)	Cape Seal
Lafayette Ave.	W. Broadmoor Bl.	(end south of) BelView Dr.	Cape Seal
Lawnside Ave.	Laverne Dr.	Elvina Drive	Overlay
Leo Ave	Park St.	Lafayette Ave.	Cape Seal
Lewis Ave.	Dutton Ave.	MacArthur Bl.	Slurry Seal
Lexington Ave.	Dorchester Ave.	Pontiac Street	Overlay
Marina Bl.	Merced Ave.	I-880 on ramp	Overlay
Marineview Dr.	Edgehill Rd.	Skyview Drive	Overlay
Portola Dr.	Monterey St.	Alvarado Street	Overlay
Rose Dr.	San Leandro Bl.	135th / end	Reconstruct
San Leandro Bl.	San Leandro Creek	Davis Street	Overlay
Santa Rosa St.	Estudillo Ave.	Joaquin Ave.	Slurry Seal
Santa Rosa St.	Joaquin Ave.	Dolores Ave.	Slurry Seal
Stokes Ave.	E. 14th St.	Park St.	Cape Seal
Stratford Ave.	Broadmoor Bl.	Durant Ave.	Cape Seal
Suffolk St.	Dorchester Ave.	Pontiac St.	Slurry Seal
Towers St.	Coral Ave.	Halsey Avenue	Overlay
Virginia St.	Frederick Rd.	Arthur Avenue	Overlay
W. Estudillo Ave.	E. 14th St.	Washington Ave.	Slurry Seal
Williams St.	San Leandro Bl.	Washington Ave.	Cape Seal
Williams St.	Washington Ave.	E. 14th St.	Slurry Seal



# QUESTIONS?

