COMPENSATION SCHEDULE & REIMBURSABLE EXPENSES

Task Description	Hours by Personnel						Deflection Testing	Coring	Traffic Control	Other Direct Costs	Total Cost
	Principal-in-Charge	Project Manager	Project Engineer	Staff Engineer	Technician	Project Administrator					
	$350/Hr	$225/Hr	$215/Hr	$190/Hr	$160/Hr	$135/Hr					
Task I – Preliminary Pavement Fee Study Analysis											
Task IA – Literature Review			8	12							$ 4,000
Task IB – Impact Fee Study											
Task IB.1- Data Collection		1	8								$ 1,945
Task IB.2 Historical Evaluation		1	20								$ 4,525
Task IB.3 Field Evaluation											
Task IB.3.1 Site Selection		2	12	24						$ 800	$ 8,390
Task IB.3.2 Structural Analysis			16	8	8		$ 30,000	$ 12,000	$ 17,600	$1,060	$ 66,900
Task IB.3.3 PCI Survey			4	8	10					$ 200	$ 4,180
Task IC – Develop Fee Schedule	2	1	20								$ 5,225
Task ID – Moratorium Development	1		8								$ 2,070
Task II – Pavement Fee Study Workshop	6	1	12							$ 100	$ 5,005
Task III – Draft and Final Reports	4	1	24	16		8					$ 10,905
Task IV – Public Outreach and Presentations	10	1	8							$ 500	$ 5,945
Task VII – Deliverables		2	8								$ 2,170
Task VIII – Project Management and Meetings	4	24	4	8		8					$ 10,260
Totals	**27**	**34**	**152**	**76**	**18**	**16**	**$ 30,000**	**$ 12,000**	**$ 17,600**	**$2,660**	**$ 131,520**
~~Task V – Alternative Forms of Revenue Generation~~ (Optional Task)	2		8								$ 2,420
Task VI – Implement Fee Study Schedule (Optional Task)	10	1	10								$ 5,875