

FINAL FY 2023-2024 HUD Annual Action Plan: CDBG and HOME Funds				
CDBG FUNDS				
				TOTALS
FY22-23 CDBG Grant				\$ 808,949
Total CDBG Funding Available for Project Expenditures:				\$ 808,949
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
PUBLIC SERVICES				
CALICO - San Leandro Child Abuse Intervention Project	Provide family support services for children who have suffered abuse.	Low/Mod Income Clientele	Public service	\$ 22,000
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.	Low/Mod Income Clientele	Public service	\$ 30,000
SOS / Meals on Wheels - Meal Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors.	Low/Mod Income Clientele	Public service	\$ 39,000
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings.	Low/Mod Income Clientele	Public service	\$ 30,342
Total Amount Available (Capped at 15% of total allocation+program income):				\$ 121,342
GENERAL ADMINISTRATION & PLANNING				
General Administration		N/A	General admin	\$ 141,790
Fair Housing	Provide fair housing services	N/A	Public service	\$ 20,000
Total Amount Available Under 20% Spending Cap:				\$161,790
PUBLIC FACILITIES & IMPROVEMENTS				
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 168,135
Lewelling Shelter & Drop In Navigation Center	Acquisition/Rehabilitation of the Nimitz Motel for use as a shelter and drop-in navigation center for San Leandro residents experiencing chronic homelessness. Also relocation costs for eligible residents.	Low/Mod Income Clientele	Public facility	\$ 207,682
Total Amount Available for Public Facilities:				\$ 375,817
HOUSING ACTIVITIES				
Minor Home Repair Grant Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 150,000
Total Amount Available for Housing Activities:				\$ 150,000
Total CDBG Funding Amount Proposed for Project Expenditures:				\$ 808,949

HOME FUNDS				
FY 22-23 HOME Grant				\$ 238,909
Admin Overhead Retained by Alameda County HCD				\$ (13,670)
Total HOME Funding Available for Project Expenditures:				\$ 225,239
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 13,670
Lewelling Shelter & Drop In Navigation Center	Acquisition/Rehabilitation of the Nimitz Motel for use as a shelter and drop-in navigation center for San Leandro residents experiencing chronic homelessness. Also relocation costs for eligible residents.	Low/Mod Income Clientele		\$ 211,569
Total HOME Funding Amount Proposed for Project Expenditures:				\$ 225,239