## ATTACHMENT E - CAPITAL IMPROVEMENT PLAN BY FEE

## Capital Improvement Plan for Revenues Generated by the Quimby Act Fee

Capital Improvement Plan for Revenues Generated by the Quimby Act Fee
Washington Manor Park
Marina Park
Bonaire Park
Cherry Grove Park
Floresta Park
Stenzel Park
Thrasher Park
Land Acquisition Site A
Land Acquisition Site B
Root Park Expansion
Downtown parking lot conversion
Utility Pond Trail
San Leandro Creek Trail Master Plan Implementation
Estudillo Canal Trail
Monarch Bay recreational Park
Shoreline Park
San Leandro Creek Trail Root Park to SPRRR
Park at Begier and E14th
Lola St Park Improvements
New Volleyball Court
School Street Dog Park
San Leandro Ball Park Expansion
Marina Park Fields Expansion
Downtown Park and Public Space Opportunities Project
Bay Fair Park Access and Improvements
San Leandro Park Opportunities Plan

## **Capital Improvement Plan for Revenues Generated by the Parkland Acquisition Impact Fee**

Root Park Expansion
San Leandro Ball Park Expansion
Marina Park Fields Expansion
Downtown Park and Public Space Opportunities Project
Bay Fair Park Access and Improvements
San Leandro Park Opportunities Plan

## Capital Improvement Plan for Revenues Generated by the Park Improvements Impact Fee

Capital Improvement Plan for Revenues Generated by the Park Improvements Impact Fee
Washington Manor Park
Marina Park
Bonaire Park
Cherry Grove Park
Floresta Park
Stenzel Park
Thrasher Park
Root Park Expansion
Downtown parking lot conversion
Utility Pond Trail
San Leandro Creek Trail Master Plan Implementation
Estudillo Canal Trail
Monarch Bay recreational Park
Shoreline Park
San Leandro Creek Trail Root Park to SPRRR
Park at Begier and E14th
Lola St Park Improvements
New Volleyball Court
School Street Dog Park
Joint Use Gymnasium at Washington Manor Middle School
San Leandro Ball Park Expansion
Marina Park Fields Expansion
Downtown Park and Public Space Opportunities Project
Bay Fair Park Access and Improvements