



Budget Summary for Final Plan Completion

Budget Item	Cost
Final Plan Adoption (Draft completion, revisions per City and Council comments, and presentation prep)	\$12,045
Meeting Attendance and Preparation (RAPC, Facilities Commission, and City Council)	\$3,685
Washington Manor Site-Specific Plan (Concept completion, document prep, and one round of revisions)	\$6,870
Project Management through June 2025 (Staff meetings and team coordination)	\$6,680
Total Additional Budget Requested	\$29,280