

Exhibit B  
Compensation Schedule Reimbursable Expenses

Monthly Price	Annual Amount	Location/Description of Area	Special Instructions[1]
\$ 789.19	\$ 4,735.13	SL Hospital/Senior Center Shared Parking Lot and the Senior Center grounds and parking lot	The parking lots and the grounds are designed with bio-swales and shall be maintained using <i>Bay Friendly Guidelines</i> . Grasses are to be trimmed <u>and all trimmings removed</u> in November and again in May (if needed). Trash pick-up in the bio-swale is once per week. Leaf litter and trash on remainder of grounds picked up once per week. Pots shall contain perennials be trimmed 2x per year, as needed. All landscaping (outside of the bio-swales) maintained on a monthly basis and dead-headed and/or hand-trimmed as may be necessary to maintain a healthy plant environment. Grape vines along the southern fence trimmed once per year in Nov/Dec. Maintenance of plant material (ivy) growing on the north fence line is also included.
\$ 321.85	\$ 1,931.10	Former Comcast Building Western terminus of Marina Blvd	Maintenance work to be provided once per month.
\$ 193.11	\$ 1,158.66	Fire Station #9 450 Estudillo Avenue	Maintenance work to be provided once per month.
\$ 160.92	\$ 965.55	Fire Station #10 2194 Williams Street	Maintenance work to be provided once per month.
\$ 160.92	\$ 965.55	Fire Station #11 14903 Catalina Street	Maintenance work to be provided once per month.
\$ 160.92	\$ 965.55	Fire Station #12 1065 143rd Street	Maintenance work to be provided once per month.
\$ 96.55	\$ 579.33	Fire Station #13 637 Fargo Avenue	Maintenance work to be provided once per month.
\$ 209.86	\$ 1,259.15	Manor Branch Library 241 Manor Blvd.	Maintenance work to be provided twice per month March-October and once per month all other months. Includes exterior courtyard at rear of building and sweeping out Dumpster.
\$ 209.86	\$ 1,259.15	Mulford Branch Library 13699 Aurora Dr.	Maintenance work to be provided once per month.
\$ 209.86	\$ 1,259.15	South Branch Library 14799 E. 14 <sup>th</sup> St	Maintenance work to be provided once per month. Bottlebrush to be trimmed as needed.

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\$ 1,400.00	\$ 8,400.00	Shoreline Area Maintenance	Maintenance work to be provided twice per month April-October and once per month November-March in areas open to vehicular traffic. Debris pickup in landscaped areas only. Trees to be trimmed as needed. (See Shoreline Area Landscape Maps #1-4). In areas closed to vehicular traffic provide weed abatement in turf areas every other month.
\$ 2,735.72	\$ 16,414.33	Civic Center  835-999 E. 14 <sup>th</sup> Street	All turf and paved areas, including sidewalks, between Root Park and Peralta Avenue, between E. 14 <sup>th</sup> Street and Lafayette, includes parking lots (north and south) and landscaping. These areas are clean-up, mowing, turf edging, blowing, maintenance of shrubs, and includes weeding the large pots in the plaza (and trimming perennials back 1/year). Work must be done on Monday (mowing/edging/blowing) and Thursday (blowing, clean-up) of each week. During leaf drop months, leaves should be picked up twice per week.
\$ 643.70	\$ 3,862.19	Marina Community Center 15301 Wicks Blvd.	Maintenance work to be provided once per week. Includes all exterior landscaping (including the courtyard) and all paved areas.
\$ 482.77	\$ 2,896.65	Victoria Circle Both sides of Bancroft Ave	Maintenance work to be provided once per week.
\$ 4,248.41	\$ 25,490.48	Heron Bay  Western terminus of Lewelling Blvd./Bayfront Drive	Maintenance of lawn area and shrubs around information kiosk to be provided once per week. (See Heron Bay Maps #1-4).

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\$ 321.85	\$ 1,931.10	Casa Peralta & History Museum  384 W. Estudillo Avenue	Maintenance of entire exterior/courtyard area to be provided once per week March-October and twice a month Nov.-Feb. Landscaping maintenance and trees on W. Estudillo in front of the Museum, west to San Leandro Blvd., on both sides of the street to be provided twice a month.
\$ 1,029.92	\$ 6,179.51	Main Library 300 Estudillo Avenue	Maintenance of entire exterior/courtyard area, including pots, on a weekly basis.
<b>\$ 13,375.43</b>	<b>\$ 80,252.58</b>	<b>Total [2]</b>	

<sup>[1]</sup> Landscaped areas shall be maintained in accordance with the Operational Standards, with noted exceptions listed under Special Instructions.

[2] Total is monthly total, to two decimal places, multiplied by 6.