



***PUBLIC REVIEW DRAFT***

**AMENDMENT  
to the  
ANNUAL ACTION PLAN  
NON-HOME FUNDS  
FY 2019-2020**

**CITY OF SAN LEANDRO  
*ALAMEDA COUNTY  
HOME CONSORTIUM***

***Review Period: June 2 to June 7, 2020***

Amended Language in red Times New Roman font, 12 point type.

## Executive Summary

### AP-05 Executive Summary - 91.200(c), 91.220(b)

#### 1. Introduction

In response to the Coronavirus Pandemic (COVID-19), the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 was adopted and authorized on March 27, 2020. As a result, the U.S. Department of Housing and Community Development (HUD) awarded the City of San Leandro \$451,972 in Community Development Block Grant-Coronavirus (CDBG-CV) funds to prevent, prepare for, and respond to COVID-19. The CARES Act allows for reimbursement of costs incurred prior to the date of enactment of this legislation in addition to removal of the spending caps normally in place for Public Services expenditures as long as those costs are in response to COVID-19. (Note that the removal of the Public Services expenditure caps are only allowed for the 2019-2020 and 2020-2021 Annual Action Plan Program Years.) Additionally, the CARES Act allows HUD to waive or specify alternative requirements to expedite distribution of funding in response to COVID-19. Soon after the signing of the CARES Act, HUD issued guidance that allows cities to shorten the public comment period for amending prior 5-Year Consolidated Plans or Annual Action Plans to maximize the use of CDBG and CDBG-CV funds allocated to entitlement jurisdictions. Note that specific administrative changes to Citizen Participation will be reflected in Amendments to the Citizen Participation Plan that will be proposed in tandem with this document.

On April 13, 2020, the City of San Leandro received a waiver that permits a reduced period for public noticing and public comment on this amendment to the 2019-2020 Annual Action Plan for the period of July 1, 2019 to June 30, 2020. The City is taking this opportunity to re-allocate prior year unspent CDBG funds and program new stimulus funding, CDBG-CV, towards COVID-19 emergency services. The City may also allocate additional funds as they are available.

This amendment to the San Leandro's 2019-2020 Annual Action Plan summarizes Citizen Participation and Public Comment and expected resources to address COVID-19 related impacts. Additionally, it will identify how the City plans to use available funds by updating its annual goals and objectives and the related projects targeted for funding to address COVID-19. The updated sections of this annual planning document necessary to implement these changes to allocations and appropriations of these funds include:

- Summary of Citizen Participation
- AP-10 Consultation

- AP-12 Participation
- AP-15 Expected Resources
- AP-20 Annual Goals and Objectives
- AP-35 Projects
- AP-38 Project Summary

One final note on this Substantial Amendment, the Federal Register and final guidance from HUD has not been provided. This Substantial Amendment is drafted with the guidance from HUD available to date, including that the CDBG-CV funds allocated under the CARES Act must be used in preparation for, prevention of, and response to COVID-19. All CDBG-CV activities must still meet one of three National Objectives of the CDBG Program noted in the original five year Consolidated Plan document. The City of San Leandro is taking this opportunity to document COVID-19 as an additional National Objective: Urgent Need. In order to do this, an Urgent Need Certification must be provided to HUD with the five year Consolidated Plan and Annual Action Plan for the year of the Urgent Need activity(ies). Documentation and evidence the City certified that the CDBG activity was designed to address the urgent need must be maintained as part of the permanent CDBG records for the activity(ies).

#### **Summary of Citizen Participation Process and consultation process**

As noted earlier, On April 13, 2020, the City of San Leandro received a waiver that permits a reduced period for public noticing and public comment on this Substantial Amendment to the Annual Action Plan for the period of July 1, 2019 to June 30, 2020. The City is taking this opportunity to re-allocate prior year unspent CDBG funds and program new stimulus funding, CDBG-CV, towards COVID-19 emergency services. The City may also allocate additional funds as they are available.

The draft Substantial Amendment to the 2019-2020 Annual Action Plan will be available for comment from all interested parties from June 2, 2020 to June 7, 2020. Due to the Alameda County Shelter-In-Place Order these amendment documents shall only be available for review on the City's website (<http://www.sanleandro.org/depts/cd/housing/plans.asp>) or the Library website (<https://www.sanleandro.org/depts/library/default.asp>).

The needs in this document were derived from preliminary data from the impacts of COVID-19 which indicate significant unmet needs in many areas of potential CDBG and CDBG-CV funding categories. The City of San Leandro is considering the following eligible activities for this funding for current and/or future funding that may become available: assisting low- and moderate-income households with housing rental assistance for no more than three months, food pantry/distribution/delivery meal programs, business assistance (technical assistance, financial

support to microenterprises or funding to retain employees that are low- and moderate-income), and support of other COVID-19 response services.

**Submitting Public Comment:**

Please submit written comments to [MSargent@sanleandro.org](mailto:MSargent@sanleandro.org)

Comments may also be mailed to:

City of San Leandro  
Housing and Community Development Department  
835 East 14<sup>th</sup> Street  
San Leandro CA, 94577  
Attn: Maryann Sargent, Senior Housing Specialist

## PR-05 Lead & Responsible Agencies - 91.200(b)

### 1. Agency/entity responsible for preparing/administering the Consolidated Plan

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

| Agency Role                  | Name        | Department/Agency                |
|------------------------------|-------------|----------------------------------|
| Lead Agency                  | SAN LEANDRO |                                  |
| CDBG & CDBG-CV Administrator | SAN LEANDRO | Community Development Department |
| HOPWA Administrator          |             |                                  |
| HOME Administrator           |             |                                  |
| HOPWA-C Administrator        |             |                                  |
|                              |             |                                  |

Table 1 – Responsible Agencies

### Narrative

#### Consolidated Plan Public Contact Information

Maryann Sargent, Senior Housing Specialist  
City of San Leandro  
Community Development Department  
Housing Services Division  
835 East 14th Street  
San Leandro, CA 94577  
Office: 510.577.6005  
Fax: 510.577.6007  
msargent@sanleandro.org

## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

This section of this Annual Action Plan documents the interagency coordination, consultation, and public participation that informs the Substantial Amendment to five year Consolidated Plan. Those consultations began once the City complied with the Alameda County Shelter-In-Place order issued on March 16, 2020. City staff, including the City's Office of Emergency Management staff, have been in frequent consultation with the Alameda County Department of Public Health to consult on the nature of the need in the County for which CDBG-CV funds are to be used. Additionally, non-profit agencies currently operating homeless shelters and providing services San Leandro's low-moderate-income residents have been consulted to determine the highest and best needs for the CDBG-CV funds.

## **AP-12 Participation - 91.401, 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

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## Expected Resources

### AP-15 Expected Resources - 91.420(b), 91.220(c)(1,2)

#### Introduction

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## Anticipated Resources

In addition to prior year unused funds identified in the FY 19-20 Annual Action Plan in the amount of \$364,991 there were additional unused prior year funds that had been allocated to the ADA Transition Plan since FY 12-13 (specifically the following fiscal years: 12-13, 13-14, 14-15, 17-18, and 18-19). As of the beginning date of this Annual Action Plan Program Year (July 1, 2019) the City of San Leandro has unspent and reserved for the ADA Transition Plan \$508,840. Given the gravity of need and the ability to do so under the auspices of the CARES Act, the City plans to use a portion of these funds to address public service needs in response to COVID-19. The total amount of available prior year resources amount to \$873,831. After all of the funding recommendations for the FY 2019-2020 Annual Action Plan Substantial Amendment are adopted, there will be a total of \$476,189 unallocated.

| Program | Source of Funds  | Uses of Funds  | Expected Amount Available Year 1 |                    |  |                                     | Expected Amount Available Remainder of ConPlan \$ | Narrative Description   |
|---------|------------------|--|----------------------------------|--------------------|--|-------------------------------------|---|---|
|         |                  |  | Annual Allocation: \$            | Program Income: \$ | Prior Year Resources: \$                                   | Total: \$                           |   |   |
| CDBG    | public - federal | Acquisition<br>Admin and Planning<br>Economic Development<br>Housing<br>Public Improvements<br>Public Services | 707,517                          | 35,424             | <del>364,991</del><br>\$873,831<br>(\$364,991 + \$508,840) | <del>1,107,932</del><br>\$1,616,772 | <del>1,107,932</del><br>\$1,616,772               | As a CDBG entitlement locality, San Leandro directly receives CDBG funds annually from the U.S. Department of Housing and Urban Development (HUD). CDBG funds can be used for a variety of housing and community development activities that benefit lower income individuals and families. |

| Program | Source of Funds  | Uses of Funds  | Expected Amount Available Year 1 |                    |                          |           | Expected Amount Available Remainder of ConPlan \$ | Narrative Description   |
|---------|------------------|--|----------------------------------|--------------------|--------------------------|-----------|---|---|
|         |                  |  | Annual Allocation: \$            | Program Income: \$ | Prior Year Resources: \$ | Total: \$ |   |   |
| Other   | public - federal | Acquisition<br>Admin and Planning<br>Housing<br>Other  | 0                                | 0                  | 0                        | 0         | 0   | The City of San Leandro receives HOME funds via a formula allocation through the Alameda County HOME Consortium. The HOME Program provides flexible funding to states and local governments for affordable housing programs and activities for low-income households. HOME funds can be used to acquire, rehabilitate, and construct affordable housing, as well as to provide tenant-based rental assistance or homebuyer assistance or homeowner rehabilitation for income-eligible individuals and families. |
| CDBG-CV | public - federal | Acquisition<br>Admin and Planning<br>Economic Development<br>Housing<br>Public Improvements<br>Public Services | \$451,972                        | 0                  | 0                        | \$451,972 | 0   | One time award of funds – March 2020  |

Table 2 - Expected Resources – Priority Table

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

| Sort Order | Goal Name                      | Start Year | End Year | Category                   | Geographic Area | Needs Addressed               | Funding         | Goal Outcome Indicator  |
|------------|--------------------------------|------------|----------|----------------------------|-----------------|-------------------------------|-----------------|---|
| 1          | Affordable Housing Needs Goals | 2015       | 2019     | Affordable Housing         | City-Wide       | Affordable Housing Needs      | CDBG: \$110,000 | Public service activities other than Low/Moderate Income Housing Benefit: 10 Persons Assisted<br>Homeowner Housing Rehabilitated: 15 Household Housing Unit |
| 2          | Homelessness Needs Goals       | 2015       | 2019     | Homeless                   | City-Wide       | Administration Homeless Needs | CDBG: \$0       | Homeless Person Overnight Shelter: 200 Persons Assisted<br>Homelessness Prevention: 215 Persons Assisted<br>Other: 0 Other                                  |
| 3          | Supportive Housing Needs Goals | 2015       | 2019     | Non-Homeless Special Needs | City-Wide       | Supportive Housing Needs      | CDBG: \$0       | Other: 0 Other  |

| Sort Order | Goal Name  | Start Year | End Year | Category                          | Geographic Area | Needs Addressed  | Funding   | Goal Outcome Indicator |
|------------|--|------------|----------|-----------------------------------|-----------------|--|---|------------------------|
| 4          | Community Development Needs Goals- <b>Providing Enhanced Public Services</b>     | 2015       | 2019     | Non-Housing Community Development | City-Wide       | Community Development Needs – Economic Development Community Development Needs – Public Facilities Community Development Needs - Public Services | CDBG:<br>\$151,441<br><del>\$111,441</del><br>CDBG-CV:<br>\$451,972 |                        |
| 5          | Community Development Needs Goals-Improving Public Facilities and Infrastructure | 2015       | 2019     | Non-Housing Community Development | City-Wide       | Community Development Needs - Public Facilities  | CDBG:<br>\$631,139<br><del>\$754,988</del>                          |                        |
| 6          | Community Development Needs Goals-Increasing Economic Development Opportunities  | 2015       | 2019     | Non-Housing Community Development | City-Wide       | Community Development Needs – Economic Development   |   |                        |

Table 3 – Goals Summary

## Goal Descriptions

|   |                         |  |
|---|-------------------------|--|
| 1 | <b>Goal Name</b>        | Affordable Housing Needs Goals   |
|   | <b>Goal Description</b> |  |
| 2 | <b>Goal Name</b>        | Homelessness Needs Goals   |
|   | <b>Goal Description</b> |  |
| 3 | <b>Goal Name</b>        | Supportive Housing Needs Goals   |
|   | <b>Goal Description</b> |  |
| 4 | <b>Goal Name</b>        | Community Development Needs Goals – Providing Enhanced Public Services           |
|   | <b>Goal Description</b> |  |
| 5 | <b>Goal Name</b>        | Community Development Needs Goals-Improving Public Facilities and Infrastructure |
|   | <b>Goal Description</b> |  |
| 6 | <b>Goal Name</b>        | Community Development Needs Goals-Increasing Economic Development Opportunities  |
|   | <b>Goal Description</b> |  |

## AP-35 Projects - 91.420, 91.220(d)

### Introduction

CDBG funds can be used for four (4) general types of projects: housing, capital projects, economic development, and public services. All projects must meet at least one (1) of HUD's national objectives: 1) to benefit low/moderate-income people; 2) to prevent or eliminate slums and blight; and 3) to meet an urgent community development need.

Even if a project is suitable for one of the City's eligible categories, it must also pass the low- and moderate-income benefit test. A project meets this standard if at least 51% of the beneficiaries have low-moderate incomes (i.e., incomes at or below 80% of Area Median Income) or if the project benefits an area (e.g., census tracts, service area, neighborhood, etc.) with a majority of low-moderate income people. Funded projects are required to document the income levels of persons and households receiving these services.

After assessing the City's housing and community development priority needs, evaluating the Five-Year Strategic Plan objectives for FY 2015-2019, and analyzing CDBG eligibility criteria, the City is proposing to allocate its available CDBG dollars in the following eligible funding categories: Public Services, Public Facilities, Housing Activities, and General Administration.

San Leandro allocates its annual federal CDBG and HOME funds to address the City's housing and community development needs identified in the City's FY 2015-2019 Five-Year Consolidated Plan.

| #  | Project Name  |
|----|---|
| 1  | CDBG Program Administration   |
| 2  | ECHO Housing - Fair Housing Program   |
| 3  | Section 108 Loan Repayment  |
| 4  | ADA Transition Plan for City Facilities   |
| 5  | Single-Family Housing Rehabilitation Program  |
| 6  | CALICO - San Leandro Child Abuse Intervention Project                               |
| 7  | Davis Street Family Resource Center's Family Support Services - Basic Needs Program |
| 8  | SOS/Meals on Wheels - Meal Delivery Service to Homebound Seniors                    |
| 9  | Spectrum Community Services   |
| 10 | Boys and Girls Club of San Leandro Capital Improvement Project                      |
| 11 | San Leandro Homeless Shelter Repairs and ADA Accessibility Upgrades                 |
| 11 | San Leandro Homeless Shelter Repairs and ADA Accessibility Upgrades                 |
| 11 | San Leandro Homeless Shelter Repairs and ADA Accessibility Upgrades                 |

**Table 4 – Project Information**

## AP-38 Project Summary

### Project Summary Information

|   |  |   |
|---|--|---|
| 1 | <b>Project Name</b>  | CDBG Program Administration   |
|   | <b>Target Area</b>   | City-Wide   |
|   | <b>Goals Supported</b>   | Affordable Housing Needs Goals<br>Homelessness Needs Goals<br>Community Development Needs Goals   |
|   | <b>Needs Addressed</b>   | Affordable Housing Needs<br>Homeless Needs<br>Community Development Needs - Public Services<br>Community Development Needs - Public Facilities<br>Community Development Needs - Economic Development Administration |
|   | <b>Funding</b>   | \$131,503   |
|   | <b>Description</b>   | General administration and oversight of the CDBG Program.   |
|   | <b>Target Date</b>   | 6/30/2020   |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 8,482 low-income clients will be assisted with CDBG-funded services. This includes 8,457 public services clients; 10 Fair Housing services clients, and 15 housing rehabilitation program clients.                  |
|   | <b>Location Description</b>  | Various locations throughout the City and the County.   |
|   | <b>Planned Activities</b>  | The City will continue to allocate 20% of its annual CDBG entitlement funds to the administration of the City's CDBG program.   |
| 2 | <b>Project Name</b>  | ECHO Housing - Fair Housing Program   |
|   | <b>Target Area</b>   | City-Wide   |
|   | <b>Goals Supported</b>   | Affordable Housing Needs Goals  |
|   | <b>Needs Addressed</b>   | Affordable Housing Needs  |
|   | <b>Funding</b>   | \$10,000  |
|   | <b>Description</b>   | ECHO Housing provides fair housing services to San Leandro residents to reduce housing discrimination in the City.  |
|   | <b>Target Date</b>   | 6/30/2020   |

|          |  |  |
|----------|--|--|
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Ten (10) low-income households will be assisted with fair housing services.  |
|          | <b>Location Description</b>  | ECHO Housing staff provides fair housing services over the phone.  |
|          | <b>Planned Activities</b>  | <p>ECHO Housing Fair Housing Coordinator will:</p> <ul style="list-style-type: none"> <li>• provide services to San Leandro households inquiring about fair housing and related issues, and/or alleging housing discrimination by evaluating and investigating complaints within 24 hours, when feasible, using trained investigators. If discrimination is suspected, mediation will be offered or referrals will be made to private attorneys or government agencies if the complainant so desires.</li> <li>• conduct a systematic fair housing audit to determine fair housing compliance, analyze data, and provide follow-up and training for non-compliant property owners and/or managers.</li> <li>• conduct an annual April Fair Housing Month event and a fair housing training session for tenant and/or potential homebuyers.</li> <li>• conduct presentations on fair housing issues; distribute fliers/brochures at public locations such as libraries, churches, community groups, social service agencies, and stores; and disseminate quarterly public service announcements.</li> </ul> |
| <b>3</b> | <b>Project Name</b>  | Section 108 Loan Repayment   |
|          | <b>Target Area</b>   | City-Wide  |
|          | <b>Goals Supported</b>   | Community Development Needs Goals- <b>Improving Public Facilities and Infrastructure</b>   |
|          | <b>Needs Addressed</b>   | Community Development Needs - Public Facilities  |
|          | <b>Funding</b>   | \$187,414  |
|          | <b>Description</b>   | The City submitted its HUD Section 108 Loan Guarantee Program Application for \$2.5 million which is needed to complete the construction of the City's new senior center. The City pledges futures CDBG funds to repay the \$2.5 million loan over 20 years. The City began repaying this loan in FY2010-2011.   |
|          | <b>Target Date</b>   | 6/30/2020  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Not applicable.  |



|                           |   |   |
|---------------------------|---|---|
|                           | <b>Location Description</b>   | Not applicable.   |
|                           | <b>Planned Activities</b>   | The City will use CDBG funds to repay its \$2.5 million HUD Section 108 Loan used to complete the construction of the City's senior center. The repayment amounts are in accordance with HUD's 20-year repayment schedule.  |
| 4                         | <b>Project Name</b>   | ADA Transition Plan for City Facilities   |
|                           | <b>Target Area</b>  | City-Wide   |
|                           | <b>Goals Supported</b>  | Community Development Needs Goals   |
|                           | <b>Needs Addressed</b>  | Community Development Needs – Public Facilities   |
|                           | <b>Funding</b>  | \$123,849   |
|                           | <b>Description</b>  | The Departments of Engineering & Transportation and Public Works will complete architectural modifications to City facilities (City Hall, Halcyon Park, Main Library, Marina Community Center, Marina Park, Memorial Park, SL History Museum, SL Police Department, Stenzel Park, Washington Manor Library & Washington Manor Park/Family Aquatic Center) to make them more ADA accessible. |
|                           | <b>Target Date</b>  | 6/30/2020   |
|                           | <b>Estimate the number and type of families that will benefit from the proposed activities</b>  |   |
|                           | <b>Location Description</b>   | Several City facilities (City Hall, Halcyon Park, Main Library, Marina Community Center, Marina Park, Memorial Park, SL History Museum, SL Police Department, Stenzel Park, Washington Manor Library & Washington Manor Park/Family Aquatic Center).  |
| <b>Planned Activities</b> | CDBG funds will be used to make several City facilities (City Hall, Halcyon Park, Main Library, Marina Community Center, Marina Park, Memorial Park, SL History Museum, SL Police Department, Stenzel Park, Washington Manor Library & Washington Manor Park/Family Aquatic Center) more accessible for seniors and disabled persons. |   |
| 5                         | <b>Project Name</b>   | Single-Family Housing Rehabilitation Program  |
|                           | <b>Target Area</b>  | City-Wide   |
|                           | <b>Goals Supported</b>  | Affordable Housing Needs Goals  |
|                           | <b>Needs Addressed</b>  | Affordable Housing Needs  |
|                           | <b>Funding</b>  | \$100,000   |

|   |  |   |
|---|--|---|
|   | <b>Description</b>   | The City's Single-Family Housing Rehabilitation Program will provide grants to very low- and low-income households for minor repairs to their homes.  |
|   | <b>Target Date</b>   | 6/30/2020   |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Fifteen (15) low-income households will have minor repairs completed in their single-family or mobile homes.  |
|   | <b>Location Description</b>  | The owner-occupied homes, located within the jurisdictional boundaries of San Leandro, will be identified once the applications are processed.  |
|   | <b>Planned Activities</b>  | CDBG funds will be used to provide grants to 15 income-eligible (extremely low- and very low-income) households to complete repairs to their owner-occupied single-family or mobile homes. Grants may be used for minor repairs that improve health and safety, home accessibility, exterior clean up, exterior paint, and seismic strengthening. |
| 6 | <b>Project Name</b>  | CALICO - San Leandro Child Abuse Intervention Project   |
|   | <b>Target Area</b>   | City-Wide   |
|   | <b>Goals Supported</b>   | Community Development Needs Goals- <b>Providing Enhanced Public Services</b>  |
|   | <b>Needs Addressed</b>   | Community Development Needs - Public Services   |
|   | <b>Funding</b>   | \$22,000  |
|   | <b>Description</b>   | CALICO, the Child Abuse Listening, Interviewing, and Coordination Center, provides family support services to improve mental health outcomes for San Leandro children and their families who have suffered from abuse.  |
|   | <b>Target Date</b>   | 6/30/2020   |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | Fifty (50) abused children and thirty-six (36) caregivers will receive critical family support services, which includes forensic interviews.  |
|   | <b>Location Description</b>  | CALICO Interview Center, 524 Estudillo Avenue, San Leandro, CA 94577  |

|   |  |   |
|---|--|---|
|   | <b>Planned Activities</b>  | CALICO's Family Resource Specialist (FRS), a skilled mental health clinician, will provide critical therapeutic interventions that can place 50 abused children on the path of healthy adulthood. FRS will also provide caregivers with ongoing support that prevents that recurrence of violence and begins to foster healing for the children.  |
| 7 | <b>Project Name</b>  | Davis Street Family Resource Center's Family Support Services - Basic Needs Program   |
|   | <b>Target Area</b>   | City-Wide   |
|   | <b>Goals Supported</b>   | Community Development Needs Goals- <b>Providing Enhanced Public Services</b>  |
|   | <b>Needs Addressed</b>   | Community Development Needs - Public Services   |
|   | <b>Funding</b>   | \$42,941  |
|   | <b>Description</b>   | Comprehensive Family Resource Center provides emergency services to low-income people in San Leandro enabling them to move out of poverty and into self-sufficiency. Family Support Services program includes basic needs services, food, clothing, housing assistance, employment support, counseling case management and information and referral, free medical and dental care, and childcare.   |
|   | <b>Target Date</b>   | 6/30/2020   |
|   | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | DSFRC will provide services to 9,000 low-income individuals and families through their Basic Needs Services Program. The program provides emergency food supplies including food bags sufficient for an entire family for 7 days. DSFRC will provide 150 clients with crisis intervention and/or short-term community counseling and/or substance abuse prevention services.  |
|   | <b>Location Description</b>  | Davis Street Family Resource Center, 3081 Telegraph Street, San Leandro, CA 94577   |
|   | <b>Planned Activities</b>  | Basic Needs Program will provide 9,000 San Leandro clients with emergency food supplies. Basic Needs Program clients will be screened for eligibility for other social service needs and will be referred to other social service community providers. Counseling services, including weekly individual, family and crisis intervention, and substance abuse prevention and short-term counseling will be provided to 150 clients at both family resource centers and 10 San Leandro schools. |
| 8 | <b>Project Name</b>  | SOS/Meals on Wheels - Meal Delivery Service to Homebound Seniors  |
|   | <b>Target Area</b>   | City-Wide   |

|          |  |  |
|----------|--|--|
|          | <b>Goals Supported</b>   | Community Development Needs Goals- <b>Providing Enhanced Public Services</b>   |
|          | <b>Needs Addressed</b>   | Community Development Needs - Public Services  |
|          | <b>Funding</b>   | <b>\$44,000</b>  |
|          | <b>Description</b>   | SOS/Meals on Wheels program delivers warm, nutritious meals to homebound seniors who are 60 years of age or older and unable to buy or prepare food for themselves.                    |
|          | <b>Target Date</b>   | 6/30/2020 <b>2021</b>  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 160 homebound seniors will be provided with warm, nutritious meals.  |
|          | <b>Location Description</b>  | The meals will be delivered to senior citizen's homes throughout the City.   |
|          | <b>Planned Activities</b>  | SOS/Meals on Wheels will deliver warm, nutritious meals to 160 homebound seniors in San Leandro. Drivers will also provide health check-in visits and assist seniors with small tasks. |
| <b>9</b> | <b>Project Name</b>  | Spectrum Community Services  |
|          | <b>Target Area</b>   | City-Wide  |
|          | <b>Goals Supported</b>   | Community Development Needs Goals- <b>Providing Enhanced Public Services</b>   |
|          | <b>Needs Addressed</b>   | Community Development Needs - Public Services  |
|          | <b>Funding</b>   | <b>\$42,500</b>  |
|          | <b>Description</b>   | Spectrum works to support San Leandro Senior Citizens to stay healthy and independent by serving hot, nutritious meals in a supportive setting, five days a week.                      |
|          | <b>Target Date</b>   | 6/30/2020 <b>2021</b>  |
|          | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 210 low-income San Leandro Senior Citizens will receive hot, nutritious meals in a supportive setting  |
|          | <b>Location Description</b>  | San Leandro Senior Center, 13909 E. 14th Street, San Leandro CA 94578  |

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|                           | <b>Planned Activities</b>   | Meals will be served to San Leandro Senior Citizens five days a week and will total 248 days during the Fiscal Year. Each day, freshly prepared, nutritious lunch-time meals will be prepared at Spectrum’s central kitchen located at Josephine Lum Lodge in Hayward, CA. |
| <b>10</b>                 | <b>Project Name</b>   | Boys and Girls Club of San Leandro Capital Improvement Project   |
|                           | <b>Target Area</b>  | City-Wide  |
|                           | <b>Goals Supported</b>  | <b>Community Development Needs Goals-Improving Public Facilities and Infrastructure</b>  |
|                           | <b>Needs Addressed</b>  | Community Development Needs - Public Facilities  |
|                           | <b>Funding</b>  | \$300,000  |
|                           | <b>Description</b>  | Since the 1970s the Boys and Girls Club have partnered with San Leandro to operate and maintain the pool facility located at the organizations club site. The organization has provided an aquatics program at the site that is available to City residents.               |
|                           | <b>Target Date</b>  | <del>12/31/2020</del> 6/30/2021  |
|                           | <b>Estimate the number and type of families that will benefit from the proposed activities</b>  | The Boys and Girls Club of San Leandro serves approximately 900 low-income youth ages 6-14 years of age. Once renovation and the locker room is completed the organization will return to this level of service.   |
|                           | <b>Location Description</b>   | Boys and Girls Club of San Leandro, 401 Marina Blvd, San Leandro, CA 94577   |
| <b>Planned Activities</b> | Funding will be used to renovate the locker room and shower space for the pool which is serviced and maintained by San Leandro Department of Human Services and Recreation. |  |
| <b>11</b>                 | <b>Project Name</b>   | San Leandro Homeless Shelter Repairs and ADA Accessibility Upgrades  |
|                           | <b>Target Area</b>  | City-Wide  |
|                           | <b>Goals Supported</b>  | <b>Community Development Needs Goals-Improving Public Facilities and Infrastructure</b>  |
|                           | <b>Needs Addressed</b>  | Community Development Needs - Public Facilities  |
|                           | <b>Funding</b>  | \$143,725  |

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|-----------|--|---|
|           | <b>Description</b>   | The San Leandro Shelter is a 30-bed homeless shelter. While housed at San Leandro Shelter, residents receive a range of services including meals, on-site case management, housing search assistance, individual therapy, life skills coaching, domestic violence and parenting support groups, evening children's activities and access to health care services.   |
|           | <b>Target Date</b>   | 6/30/2020 <b>2021</b>   |
|           | <b>Estimate the number and type of families that will benefit from the proposed activities</b> | 100 women and children clients annually.  |
|           | <b>Location Description</b>  | San Leandro Shelter, 501 Davis Street, San Leandro CA   |
|           | <b>Planned Activities</b>  | The capital improvement project will improve the program's accessibility for residents with mobility impairments, to enhance safety of the facility, to protect and extend the life of the structure and to increase the quality of life of the clients of the San Leandro Shelter. This will be accomplished by replacing the exterior ramp, stairs and entryway landing; rebuilding four bathroom shower stalls and subfloors, including ADA shower stall; and replacing the floors in the common area. |
| <b>12</b> | <b>Project Name</b>  | <b>Rental Assistance Program</b>  |
|           | <b>Target Area</b>   | City-Wide   |
|           | <b>Goals Supported</b>   | Community Development Needs Goals- <b>Providing Enhanced Public Services</b>  |
|           | <b>Needs Addressed</b>   | Community Development Needs - Public Services   |
|           | <b>Funding</b>   | <b>\$451,972</b>  |
|           | <b>Description</b>   | <b>The City of San Leandro will establish a Rental Assistance Program benefiting low- and moderate- income households (CDBG definition &lt;80% of the Area Median Income) who face eviction or financial hardship as a result of COVID-19. The goal of this program is to maintain housing stability of San Leandro residents. Current HUD guidance allows for three months of rental housing assistance of CDBG eligible recipient households.</b>   |
|           | <b>Target Date</b>   | <b>6/30/2022</b>  |

|   |   |
|---|---|
| <p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p> | <p>TBD</p>  |
| <p><b>Location Description</b></p>  | <p>Provider TBD</p>   |
| <p><b>Planned Activities</b></p>  | <p>Funding will provided to a to-be-determined non-profit agency with demonstrated experience working with low or moderate income households; evaluating financial need; and ability to connect recipients to supportive services such as case management, financial planning and coaching; and special needs housing resources and providers. The agency selected with administering this program will be allowed to budget up to a maximum of 20% for administrative overhead for the duration of the contract.</p> |

