

**DRAFT AMENDMENTS
HUD CONSOLIDATED PLAN 2015-2019
FY 2019-2020 ANNUAL ACTION PLAN &
Citizen Participation Plan**



**COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING SERVICES DIVISION
JUNE 1ST, 2020**

City Council Goals

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- Place the City on a firm foundation for long-term fiscal sustainability
- Maintain and enhance the City's infrastructure
- Support and implement programs...that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride

Recent City Efforts To Address COVID-19

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- Food Pantry Grants - \$120,000
- Small Business Grants - \$250,000
- Rental Assistance and Basic Needs - \$79,000

CARES Act

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- Public Law 116-136 signed March 27, 2020
- In response to the Coronavirus Pandemic (COVID-19)
- Allows for the reimbursement of costs incurred prior to the date of enactment (with limitations)
- Removes Public Services expenditure cap (normally 15% of grant award)
- HUD-specific Guidance to expedite stimulus expenditures:
 - Amend 2019 Annual Action Plan to allocate CDBG-CV (stimulus funds)
 - Reduced public noticing/comment requirements to 5 days

COVID-19 Critical Needs in San Leandro

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- Rental Housing Payment Relief & Assistance
- Food Distribution
- Mental Health Services
- Domestic Violence Service

Eligibility Criteria for Proposed CDBG Funded Nonprofits

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- Increased demand for food supply/distribution, mental health counseling, domestic violence service;
- Publicly vetted under the FY 2019-2021 Community Assistance Program (CAP) grant funding cycle;
- Capacity and experience to comply with federal CDBG administrative requirements.

Proposed Amendments 2015-2019 Consolidated Plan

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Five Year Consolidated Plan Amendments:

- Certification of Urgent Need (National Objective): COVID-19;
- Identified Additional “Priority Need:”
 - COVID-19 Pandemic Response;
- Added Definitions to Community Development Needs Goals;
- Statement of waiver received by City from HUD allowing reduced public notice/comment period from 30 to 5 days;
- Added “Disease Outbreaks” as a vulnerability to the City’s low- and moderate-income households.

Proposed Amendments

2019-2020 Annual Action Plan

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Annual Action Plan Amendments:

- Certification of Urgent Need (National Objective): COVID-19;
- Statement of waiver received by City from HUD allowing reduced public notice/ comment period from 30 to 5 days;
- Notification of where documents are posted given Shelter in Place orders (Library added new “Public Notices” portal);
- Added CDBG-CV (stimulus funding) as Anticipated Resource
- Added unspent prior year resources (ADA Transition Plan funding as of July 1, 2019 = \$508,840).

Proposed Amendments

Citizen Participation Plan

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Citizen Participation Plan Amendments:

- Allowed ability to hold “virtual” public hearings in response to national or local public health social distancing orders;
- Allowed reduced public notice/comment period in response to public health or other similar crisis to facilitate expedited allocation and expenditure of stimulus funding;
- Statement of waiver received by City from HUD allowing reduced public notice and public comment period from 30 to 5 days;
- Added Sections that identifies process for Emergency Response and Expedited Adoption of Substantial Amendments and, if needed, delayed Annual Reports;
- Added Section “Administrative Updates” that allows for changes to the Plan if those changes do not substantially change the scope and meaning of the document.

Proposed FY19-20 Annual Action Plan

CDBG Funding Sources



- **Fy19-20 CDBG Grant Amount** = \$707,517
- **Prior year funding carryforward** = \$364,991
- **ADA Transition Plan unspent funds** = \$508,840
- **Program Income from FY 18-19** = \$ 35,424
- **CDBG-CV HUD Stimulus Funding** = \$451,972

Total: \$2,068,744

Total Uses: \$1,476,055

FY 19-20 Unallocated: \$ 592,689

Proposed FY19-20 Annual Action Plan Amendments

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CDBG Proposed Uses FY 2019-2020:

- **Housing Rehabilitation Program/Rebuilding Together (\$100,000)**
 - No Changes
 - Minor home repair grants to low-income, owner-occupied households
- **Capital Improvements (\$631,139)**
 - \$182,972 - San Leandro Senior Center-loan payment
 - ~~\$123,849 - ADA Transition Plan Implementation Activities~~
 - \$300,000 – Boys & Girls Club of San Leandro
 - \$143,725 – Building Futures for Women and Children
- **General Administration (\$141,503) – No Changes**
 - \$131,503 – General Administration
 - \$10,000 – Fair Housing/ECHO Housing

Proposed FY19-20 Annual Action Plan Amendments

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CDBG Proposed Uses FY 2019-2020 (con't):

- Public Services (Increase from \$111,441 to \$603,413)
 - \$22,000 - CALICO/SL Child Abuse Intervention Project
 - \$42,941 - Davis Street Family Resource Center/Basic Needs Program
 - ~~\$29,000~~ increased to \$44,000 - SOS/Meals-on-Wheels
 - ~~\$17,500~~ increased to \$42,500 – Spectrum/SL Senior Lunch Program
 - \$451,972 – CDBG-CV Stimulus for Rental Assistance Program

HOME Program

- FY19-20 HOME Grant - \$221,998 – No Changes
 - \$12,763 for general administration

FY20-21 Annual Action Plan CDBG Funding Sources (for Council review on June 15)

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➤ FY20-21 CDBG Grant Amount	= \$768,310
➤ FY19-20 Unallocated	= \$592,689
Total:	\$1,360,999
Total Uses:	\$ 952,071
Remaining for ADA Transition Plan:	\$ 408,928

Proposed FY20-21 Annual Action Plan Amendments (for Council Review on June 15)



CDBG Proposed Uses FY 2020-2021:

- **Housing Rehabilitation Program/Rebuilding Together (\$150,000)**
 - Minor home repair grants to low-income, owner-occupied households

- **Capital Improvements (\$182,972)**
 - \$182,972 - San Leandro Senior Center-loan payment
 - ~~\$166,239 - ADA Transition Plan Implementation Activities~~

- **General Administration (\$153,662)**
 - \$143,662 – General Administration
 - \$10,000 – Fair Housing/ECHO Housing

Proposed FY20-21 Annual Action Plan Amendments (for Council Review on June 15)

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- Public Services (Increase from \$115,437 to \$465,437)
 - ~~\$22,000~~ increased to \$47,789 - CALICO/SL Child Abuse Intervention Project
 - ~~\$42,941~~ increased to \$89,481 - Davis Street Family Resource Center/Basic Needs Program
 - ~~\$29,000~~ increased to \$60,040 - SOS/Meals-on-Wheels
 - \$18,127 – Spectrum/SL Senior Lunch Program
 - \$25,000 – Building Futures for Women and Children
 - \$25,000 – Family Violence Law Center
 - \$100,000 – La Clinica de la Raza
 - \$100,000 – Asian Health Services

Proposed FY20-21 Annual Action Plan

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HOME Program – No Changes

- FY20-21 HOME Grant - \$238,792
 - Reflects 7.5% or \$16K increase from FY19-20
 - \$13,664 for general administration

Staff Recommends the City Council:

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- Hold a public hearing to approve the proposed amendments to FY 2015-2019 Consolidated Plan, FY 2019-2020 Annual Action Plan, and Citizen Participation Plan,
- Solicit public comment for a 5-day period (June 2 – June 7, 2020), and
- Set a public hearing for June 15, 2020 to consider final approval of the Amendments to the FY 2015-2019 Five-Year Consolidated Plan, FY 2019-2020 Annual Action Plan, and Citizen Participation Plan