

Regional Measure 2 Initial Project Report (IPR)

Project Title:

Downtown San Leandro BART Pedestrian and Bicycle Access
Project (Revised)

RM2 Project No.

20.34

Allocation History:

	MTC Approval Date	Amount	Phase
#1:	10/23/2013	\$40,000	PSE, ENV

Total: \$ 40,000

Current Allocation Request:

IPR Date	Amount Being Requested	Phase Requested
3/13/2015	\$360,000	Construction

Regional Measure 2 – INITIAL PROJECT REPORT

I. OVERALL PROJECT INFORMATION

A. Project Sponsor / Co-sponsor(s) / Implementing Agency

Project Sponsor: City of San Leandro

Co-Sponsor: San Francisco Bay Area Rapid Transit District (BART)

Implementing Agency: City of San Leandro

B. Project Purpose

This project improves pedestrian access and increases bicycle parking at the San Leandro BART station. The project provides increased safety and comfort for pedestrians by installing bulbouts on West Juana Avenue, a street heavily used to travel to and from the BART station. The improvements will enhance the pedestrian experience and usability for those that have difficulty crossing busy city streets. New electronic bicycle lockers will be installed at the BART station to increase the amount of secure bicycle parking facilities.

C. Project Description (please provide details)

Project Graphics to be sent electronically with This Application

The project builds from the City of San Leandro's Transit Oriented Development Strategy to improve connections between the downtown San Leandro BART Station and the community. The project improves the southern east to west pedestrian connection running along West Juana Avenue for approximately 1,100 feet. Sidewalk bulbouts and enhanced crosswalk treatment will be added along West Juana at the intersection of Carpentier, Clarke, and Hays Street. Sidewalk on one side of West Juana Avenue between San Leandro Boulevard and Carpentier Street will be widened to provide for comfortable pedestrian travel. Pedestrian level lighting will be extended from the downtown along West Juana Avenue towards the BART station.

D. Impediments to Project Completion

None

E. Operability

The City will operate and maintain improvements along West Juana Avenue. BART will operate and maintain improvements made at the San Leandro BART station.

II. PROJECT PHASE DESCRIPTION and STATUS

F. Environmental –

Does NEPA Apply: Yes No

This project is categorically exempt from CEQA per section 15301 – minor alteration to existing facilities. The City of San Leandro has filed a notice of exemption with the Alameda County recorder.

G. Design –

The design of this project will be complete 3/31/2014.

H. Right-of-Way Activities / Acquisition –

The City has requested two rights of entry for construction of sidewalk up to the property line. The agreements are expected to be executed before the construction contract is awarded; however, the agreements are merely a convenience as the work can be built without these agreements.

I. Construction / Vehicle Acquisition -

Construction is expected to commence in late summer 2015

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III. PROJECT BUDGET

J. Project Budget (Escalated to year of expenditure)

Phase	Total Amount - Escalated - (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$2
Design - Plans, Specifications and Estimates (PS&E)	\$50
Right-of-Way Activities /Acquisition (R/W)	\$0
Construction / Rolling Stock Acquisition (CON)	\$814
Total Project Budget (in thousands)	\$866

K. Project Budget (De-escalated to current year)

Phase	Total Amount - De-escalated - (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$2
Design - Plans, Specifications and Estimates (PS&E)	\$50
Right-of-Way Activities /Acquisition (R/W)	\$0
Construction / Rolling Stock Acquisition (CON)	\$814
Total Project Budget (in thousands)	\$866

L. Project Budget – Deliverable Segment (Escalated to year of expenditure)

Phase	Total Amount - Escalated - (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$2
Design - Plans, Specifications and Estimates (PS&E)	\$50
Right-of-Way Activities /Acquisition (R/W)	\$0
Construction / Rolling Stock Acquisition (CON)	\$814
Total Project Budget (in thousands)	\$866

M. Project Budget – Deliverable Segment (De-escalated to current year)

Phase	Total Amount - De-escalated - (Thousands)
Environmental Studies & Preliminary Eng (ENV / PE / PA&ED)	\$2
Design - Plans, Specifications and Estimates (PS&E)	\$50
Right-of-Way Activities /Acquisition (R/W)	\$0
Construction / Rolling Stock Acquisition (CON)	\$814
Total Project Budget (in thousands)	\$866

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IV. OVERALL PROJECT SCHEDULE

Phase-Milestone	Planned (Update as needed)	
	Start Date	Completion Date
Environmental Document	2/2014	8/2014
Environmental Studies, Preliminary Eng. (ENV / PE / PA&ED)	2/2014	6/2014
Final Design - Plans, Specs. & Estimates (PS&E)	7/2014	3/2015
Right-of-Way Activities /Acquisition (R/W)	3/2015	5/2014
Construction (Begin – Open for Use) / Acquisition / Operating Service (CON)	7/2015	12/2015

V. ALLOCATION REQUEST INFORMATION

N. Detailed Description of Allocation Request

Describe the scope of the allocation request. Provide background and other details as necessary.

This is a request for a construction phase allocation. Funds will be used to hire a contractor, inspect the work, and manage the project.

Amount being requested (in escalated dollars)	\$360,000
Project Phase being requested	Construction
Are there other fund sources involved in this phase?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Date of anticipated Implementing Agency Board approval the RM2 IPR Resolution for the allocation being requested	4/20/2015
Month/year being requested for MTC Commission approval of allocation	5/2015

O. Status of Previous Allocations (if any)

Work associated with the Environmental and PS&E allocation is nearly complete. We anticipate that the work won't require all of the allocated funds and request that funds remaining after this phase be transferred to the construction phase.

P. Workplan

Workplan in Alternate Format Enclosed

TASK NO	Description	Deliverables	Completion Date
01	PS&E	Plans, Specifications, and Estimate	3/31/2015
02	ENV	Environmental Document	8/31/2014
03	CONST	Completed improvements	12/15/2015

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Q. Impediments to Allocation Implementation

There are no known impediments to allocation implementation

VI. RM-2 FUNDING INFORMATION

R. RM-2 Funding Expenditures for funds being allocated

The companion Microsoft Excel Project Funding Spreadsheet to this IPR is included

S. Next Anticipated RM2 Allocation Request.

None

VII. GOVERNING BOARD ACTION

Check the box that applies:

Governing Board Resolution attached

Governing Board Resolution to be provided on or before: 4/27/2015

VIII. CONTACT / PREPARATION INFORMATION

Contact for Applicant's Agency

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Information on Person Preparing IPR

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Applicant Agency's Accounting Contact

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