



***PUBLIC REVIEW DRAFT***

**AMENDMENT  
to the  
CONSOLIDATED PLAN  
NON-HOME FUNDS  
FY 2015-2019**

**CITY OF SAN LEANDRO  
*ALAMEDA COUNTY  
HOME CONSORTIUM***

***Review Period: June 2 to June 7, 2020***

Amended Language in red Times New Roman font, 12 point type.

## Executive Summary

### ES-05 Executive Summary – 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

In response to the Coronavirus Pandemic (COVID-19), the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), Public Law 116-136 was adopted and authorized on March 27, 2020. As a result, the U.S. Department of Housing and Community Development (HUD) awarded the City of San Leandro \$451,972 in Community Development Block Grant-Coronavirus (CDBG-CV) funds to prevent, prepare for, and respond to COVID-19. The CARES Act allows for reimbursement of costs incurred prior to the date of enactment of this legislation in addition to removal of the spending caps normally in place for Public Services expenditures as long as those costs are in response to COVID-19. (Note that the removal of the Public Services expenditure caps are only allowed for the 2019-2020 and 2020-2021 Annual Action Plan Program Years.) Additionally, the CARES Act allows HUD to waive or specify alternative requirements to expedite distribution of funding in response to COVID-19. Soon after the signing of the CARES Act, HUD issued guidance that allows cities to shorten the public comment period for amending prior 5-Year Consolidated Plans or Annual Action Plans to maximize the use of CDBG and CDBG-CV funds allocated to entitlement jurisdictions. Note that specific administrative changes to Citizen Participation will be reflected in Amendments to the Citizen Participation Plan that will be proposed in tandem with this document.

On April 13, 2020, the City of San Leandro received a waiver that permits a reduced period for public noticing and public comment on this Substantial Amendment to the 5-Year Consolidated Plan for the period of July 1, 2015 to June 30, 2020. The City is taking this opportunity to re-allocate prior year unspent CDBG funds and program new stimulus funding, CDBG-CV, towards COVID-19 emergency services. The City may also allocate additional funds as they are available.

This Substantial Amendment to the San Leandro's 2015-2020 Consolidated Plan outlines the City's updated funding priority needs and goals projects to address COVID-19 related impacts. Additionally, it will identify how the City plans to use available funds to address COVID-19. The updated sections of this five year planning document necessary to allocate and appropriate these funds include:

- PR-05 Lead & Responsible Agencies
- PR-10 Consultation
- PR-15 Citizen Participation
- NA-05 Needs Assessment Overview

- MA-65 Hazard Mitigation
- SP-25 Priority Needs
- SP-35 Anticipated Resources
- SP-45 Goals

One final note on this Substantial Amendment, the Federal Register and final guidance from HUD has not been provided. This Substantial Amendment is drafted with the guidance from HUD available to date, including that the CDBG-CV funds allocated under the CARES Act must be used in preparation for, prevention of, and response to COVID-19. All CDBG-CV activities must still meet one of three National Objectives of the CDBG Program noted in the original five year Consolidated Plan document. The City of San Leandro is taking this opportunity to document COVID-19 as an additional National Objective: Urgent Need. In order to do this, an Urgent Need Certification must be provided to HUD with the five year Consolidated Plan and Annual Action Plan for the year of the Urgent Need activity(ies). Documentation and evidence the City certified that the CDBG activity was designed to address the urgent need must be maintained as part of the permanent CDBG records for the activity(ies).

#### **Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

A tangential effort in this five year Consolidated Plan Substantial Amendment is to further define priorities that are currently identified generically as “Community Development Needs Goals” in the 2015-2020 plan documents. Those changes are noted in parenthesis below. The following bullet points summarize updates and/or new Priority Needs and Goals for COVID-19 response:

- Augmenting Homeless Assistance and Prevention Services
- Producing and Preserving Affordable Housing Opportunities
- Providing Enhanced Public Services (“Community Development Needs Goals” in 2015-2020 Consolidated Plan)
- Improving Public Facilities and Infrastructure (“Community Development Needs Goals” in 2015-2020 Consolidated Plan)
- Increasing Economic Development Opportunities (“Community Development Needs Goals” in 2015-2020 Consolidated Plan)

## The Process

### PR-05 Lead & Responsible Agencies - 91.200(b)

**1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	SAN LEANDRO	
CDBG & CDBG-CV Administrator	SAN LEANDRO	Community Development Department
HOPWA Administrator		
HOME Administrator		
HOPWA-C Administrator		

**Table 1– Responsible Agencies**

#### Narrative

The City of San Leandro is the Lead Agency for the United States Department of Housing & Urban Development (HUD) Community Development Block Grant (CDBG) Program. The City's Housing Specialist in the Community Development Department Housing Services Division is responsible for administering the CDBG program, which includes developing the Five-Year Consolidated Plan, Annual Action Plans, and Consolidated Annual Performance Evaluation Reports (CAPERs), and is the liason to the Alameda County for matters related to the HOME Investment Partnerships (HOME program) (the City of San Leandro is a member of the Alameda County HOME Consortium).

#### Consolidated Plan Public Contact Information

**Maryann Sargent**

**Senior** Housing Specialist

City of San Leandro

Community Development Department

Housing Services Division

835 East 14th Street

San Leandro, CA 94577

510-577-6005

**MSargent@sanleandro.org**

## **PR-10 Consultation - 91.100, 91.110, 91.200(b), 91.300(b), 91.215(l) and 91.315(l)**

### **1. Introduction**

This section of the Consolidated Plan documents the interagency coordination, consultation, and public participation that informs the Substantial Amendment to five year Consolidated Plan. Those consultations began once the City complied with the Alameda County Shelter-In-Place order issued on March 16, 2020. City staff, including the City's Office of Emergency Management staff, have been in frequent consultation with the Alameda County Department of Public Health to consult on the nature of the need in the County for which CDBG-CV funds are to be used. Additionally, non-profit agencies currently operating homeless shelters and providing services San Leandro's low-moderate-income residents have been consulted to determine the highest and best needs for the CDBG-CV funds.

## **PR-15 Citizen Participation - 91.105, 91.115, 91.200(c) and 91.300(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

As noted earlier, On April 13, 2020, the City of San Leandro received a waiver that permits a reduced period for public noticing and public comment on this Substantial Amendment to the 5-Year Consolidated Plan for the period of July 1, 2015 to June 30, 2020. The City is taking this opportunity to re-allocate prior year unspent CDBG funds and program new stimulus funding, CDBG-CV, towards COVID-19 emergency services. The City may also allocate additional funds as they are available.

The draft Substantial Amendment to the 2015-2020 Consolidated Plan will be available for comment from all interested parties from June 2, 2020 to June 7, 2020. Due to the Alameda County Shelter-In-Place Order these amendment documents shall only be available for review on the City's website (<http://www.sanleandro.org/depts/cd/housing/plans.asp>) or the Library website (<https://www.sanleandro.org/depts/library/default.asp>).

The needs in this document were derived from preliminary data from the impacts of COVID-19 which indicate significant unmet needs in many areas of potential CDBG and CDBG-CV funding categories. The City of San Leandro is considering the following eligible activities for this funding for current and/or future funding that may become available: assisting low- and moderate-income households with housing rental assistance for no more than three months, food pantry/distribution/delivery meal programs, business assistance (technical assistance, financial support to microenterprises or funding to retain employees that are low- and moderate-income), and support of other COVID-19 response services.

#### **Submitting Public Comment:**

Please submit written comments to [MSargent@sanleandro.org](mailto:MSargent@sanleandro.org).

Comments may also be mailed to:

City of San Leandro  
Housing and Community Development Department  
835 East 14<sup>th</sup> Street  
San Leandro CA, 94577  
Attn: Maryann Sargent, Senior Housing Specialist

# Needs Assessment

## NA-05 Overview

### Needs Assessment Overview

The needs identified in the original Consolidated Plan focused on affordable housing needs, the needs of homeless citizens, and community development (including possibly funding public facilities and infrastructure, public services, and economic development activities). A tangential effort in this five year Consolidated Plan Substantial Amendment is to further define priorities that are currently identified generically as “Community Development Needs Goals” in the 2015-2020 plan documents. Those changes are noted in parenthesis below. The following bullet points summarize updates and/or new Priority Needs and Goals for COVID-19 response:

- Augmenting Homeless Assistance and Prevention Services
- Producing and Preserving Affordable Housing Opportunities
- Providing Enhanced Public Services (“Community Development Needs Goals” in 2015-2020 Consolidated Plan)
- Improving Public Facilities and Infrastructure (“Community Development Needs Goals” in 2015-2020 Consolidated Plan)
- Increasing Economic Development Opportunities (“Community Development Needs Goals” in 2015-2020 Consolidated Plan)

As a result of shortages in some areas, combined with loss of income for many households, there has been substantial increase in demand for assistance through public services, especially food banks, meal delivery services, healthcare-related services including for mental health services and support for- and prevention of- domestic violence services. The rapid increase in demand has left many service providers under-staffed and under-resourced and has added substantial cost. The increased demand is expected to be sustained beyond the shut-down as households will take time to regain employment and economic stability.

Homelessness response and homelessness prevention has also risen in priority. Many households have been unable to pay rent since the shut-down and shelter-in-place orders were issued in early March 2020. While the City of San Leandro adopted a moratoriums on evictions on March 23, 2020, housing costs are still a major concern, particularly for lower-income households who may be at risk of homelessness once the moratorium is lifted. Homelessness prevention must be a community priority to prevent increase in homelessness as housing protections are lifted. Persons already experiencing homelessness are also at increased risk of infection and death due to COVID-19. Congregate shelters are not a viable housing solution in a pandemic, and persons experiencing homelessness need access to safe shelter to prevent infection and spread of the disease.

Public facilities that support healthcare or that provide safe housing for persons experiencing homelessness also are prioritized. The demand on the healthcare facilities for increased capacity has already been experienced in urban areas of the nation, and smaller and rural communities risk having their limited healthcare facilities over capacity during the viral surge. Both temporary and permanent capacity building for healthcare and homeless facilities are priorities.

The ongoing shut-down of businesses has resulted in record unemployment, which severely impacts areas with a higher cost of living and areas already impacted by higher poverty rates. Small businesses have been especially impacted as many do not have the working capital to weather months of mandated shut-down while maintaining payrolls and employment benefits. The need for business support is increasing as the shut-down continues.



## MA-65 Hazard Mitigation - 91.210(a)(5), 91.310(a)(3)

**Describe the jurisdiction’s increased natural hazard risks associated with climate change.**

San Leandro is located on the shoreline of the San Francisco Bay and sits at an average elevation of 56 feet. Located between Oakland and Hayward with a population of about 88,000 people, it is highly urbanized, made up of residential properties with industrial and manufacturing uses in the west, mixed use areas in the southern portions of the city, and the downtown core to the northeast. Due to its geographic span from the Bay into the hills, San Leandro is susceptible to a variety of climate hazards. San Leandro will likely be most affected by the combination of sea level rise, high tides and flooding along the shoreline and throughout the southwest portion of the city, which threaten to limit mobility and damage amenities and industry that are important to San Leandro and the regional economy. However, the most severe impacts will be seen in the long-term, when projected temperature increases and the frequency of very hot days will impact a broader set of the city’s assets and population, resulting in greater occurrence of heat related illness.

**Describe the vulnerability to these risks of housing occupied by low- and moderate-income households based on an analysis of data, findings, and methods.**

### **Disease Outbreaks**

The COVID-19 virus was first identified in Wuhan China in November 2019. First positive cases of the virus in the United States and in California were found in January 2020. As the virus started to spread globally, the World Health Organization (WHO) declared a COVID-19 pandemic on March 11, 2020. At that time, it had been identified in 113 countries.

On the date this Substantial Amendment was drafted (May 24, 2020), the State of California reported 92,721 confirmed cases of residents who had tested positive for COVID-19, with 3,774 who had died as a result of the virus. Of those, 2,760 Alameda County residents tested positive for COVID-19 with 92 who had lost their lives.<sup>1</sup>

The COVID-19 virus has had a devastating effect globally. It has caused businesses to close, jobs to be lost, finances to be stretched, and general feelings of anxiety and fear. Given this, the City’s seeks to have the option of using the National Objective of “Urgent Need” to allow for the possible support for oversight and services and infrastructure dedicated to COVID-19 response.

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<sup>1</sup> California Department of Public Health, COVID-19 Updates, “COVID-19 by the Numbers” website: <https://www.cdph.ca.gov/Programs/CID/DCDC/Pages/Immunization/ncov2019.aspx#COVID-19%20by%20the%20Numbers> and Johns Hopkins University & Medicine, Coronavirus Resource Center website: <https://coronavirus.jhu.edu/us-map>.

The City may address these needs when other resources are not available and needed by the Alameda County Department of Public Health.

Low- and moderate-income communities are more vulnerable to disease outbreaks than higher-income communities because of their limited access to health care providers, and the fact that being a member of a vulnerable population is associated with being immunocompromised and more vulnerable to infectious disease. California's governor has requested emergency action from the state Legislature to make funding available for the public response to the outbreak. While the eventual impact of the COVID-19 outbreak is unclear at this stage, it serves as a warning that these events may increase in frequency and severity in coming years.

## SP-25 Priority Needs - 91.415, 91.215(a)(2)

### Priority Needs

Table 2 – Priority Needs Summary

<b>1</b>	<b>Priority Need Name</b>	Affordable Housing Needs
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children
	<b>Geographic Areas Affected</b>	City-Wide
	<b>Associated Goals</b>	Affordable Housing Needs Goals
	<b>Description</b>	<p>To address the need for affordable housing in the City, the City proposes to take the following actions:</p> <ul style="list-style-type: none"> <li>• Increase the availability of affordable rental housing for extremely low- (30% AMI), very low- (50% AMI), and low-income (80% AMI) households.</li> <li>• Preserve existing affordable rental housing for households at or below 80% Area Median Income (AMI).</li> <li>• Preserve existing ownership for households at or below 80% Area Median Income (AMI).</li> <li>• Assist low- and moderate-income first-time homebuyers.</li> <li>• Reduce housing discrimination.</li> </ul>
	<b>Basis for Relative Priority</b>	Documented lack of affordable rental housing in the Alameda County HOME Consortium area. The City historically allocated and will continue allocate CDBG funds primarily to provide fair housing services and preserve affordable housing and HOME funds to potential affordable rental or ownership housing projects, including new construction or acquisition and rehabilitation.

2	<b>Priority Need Name</b>	Homeless Needs
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Elderly Persons with Physical Disabilities
	<b>Geographic Areas Affected</b>	City-Wide
	<b>Associated Goals</b>	Homelessness Needs Goals
	<b>Description</b>	To address the homelessness needs of the City, the City will continue to support homeless-serving activities that: <ul style="list-style-type: none"> <li>• Maintain, improve, and expand (as needed) the capacity of housing, shelter, and services for homeless individuals and families including integrated healthcare, employment services, and other services.</li> <li>• Maintain and expand activities designed to prevent those currently housed from becoming homeless.</li> <li>• Build on inter-jurisdictional cooperation to achieve housing and homeless needs.</li> </ul>
	<b>Basis for Relative Priority</b>	Reducing homelessness is a high priority for the City and the Alameda County HOME Consortium.
3	<b>Priority Need Name</b>	Supportive Housing Needs
	<b>Priority Level</b>	Low

	<b>Population</b>	Extremely Low Elderly Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities
	<b>Geographic Areas Affected</b>	City-Wide
	<b>Associated Goals</b>	Supportive Housing Needs Goals
	<b>Description</b>	The City intends to support future transitional or permanent supportive housing projects that will serve San Leandro residents with special needs, which includes persons with physical or mental disabilities and seniors who need affordable housing integrated with available support services.
	<b>Basis for Relative Priority</b>	Many of the homeless population also have supportive services needs. The City have primarily used available HOME funds for any future transitional or permanent supportive housing projects that will serve San Leandro residents with special needs. However, due to the consistently declining funding level for the HOME program, the City is unable to prioritize supportive housing needs hence the low priority level.
4	<b>Priority Need Name</b>	Community Development Needs - Public Services
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Mentally Ill Chronic Substance Abuse veterans Persons with HIV/AIDS Victims of Domestic Violence Elderly Frail Elderly Persons with Mental Disabilities Persons with Physical Disabilities Persons with Developmental Disabilities Persons with Alcohol or Other Addictions Persons with HIV/AIDS and their Families Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	City-Wide
	<b>Associated Goals</b>	Community Development Needs Goals
	<b>Description</b>	The City will continue to provide program operational grants to non-profit social services providers serving San Leandro residents. The types of services considered priorities for City funding include social and health services for low-income women, children, and families in crisis; seniors; persons with disabilities; shelter programs; tenant-landlord counseling; and fair housing.
	<b>Basis for Relative Priority</b>	The City has prioritized allocating CDBG funds towards the operational funding for the non-profit social services providers serving San Leandro residents as assisting San Leandro residents in need is a top priority for the City.
5	<b>Priority Need Name</b>	Community Development Needs - Public Facilities
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Large Families Families with Children Elderly Chronic Homelessness Individuals Families with Children Elderly Frail Elderly Persons with Physical Disabilities
	<b>Geographic Areas Affected</b>	City-Wide
	<b>Associated Goals</b>	Community Development Needs Goals
	<b>Description</b>	The City's capital improvement projects include accessibility improvements to public facilities, installing wheelchair curb ramps throughout the City, and assisting non-profit social service agencies serving San Leandrans with necessary facility improvements.  The City will also continue to make principal and interests payments for the \$2.5 million HUD Section 108 Loan the City used to construct the senior community center.
	<b>Basis for Relative Priority</b>	One of the City's top and high priority is using CDBG funds to both fund ADA improvements and to repay the City's HUD Section 108 Loan. Improving the quality of life in the neighborhoods is a also top priority for the City.
6	<b>Priority Need Name</b>	Community Development Needs - Economic Development
	<b>Priority Level</b>	Low
	<b>Population</b>	Non-housing Community Development
	<b>Geographic Areas Affected</b>	City-Wide
	<b>Associated Goals</b>	Community Development Needs Goals

	<b>Description</b>	If funding is available, the City may potentially seek to provide loans to eligible small businesses for property upgrades, and if the need arises, to develop and implement a neighborhood strategy or plan that includes commercial revitalization.
	<b>Basis for Relative Priority</b>	Increased income can improve and increase the quality of life for San Leandro residents. However, due to inadequate CDBG funding, the City is unable to prioritize economic development hence the low priority level.
7	<b>Priority Need Name</b>	Administration
	<b>Priority Level</b>	High
	<b>Population</b>	Other
	<b>Geographic Areas Affected</b>	City-Wide
	<b>Associated Goals</b>	Affordable Housing Needs Goals Community Development Needs Goals Homelessness Needs Goals Supportive Housing Needs Goals
	<b>Description</b>	The City will continue to allocate 20% of its annual CDBG entitlement fund amount to the administration of the City's CDBG program and to fair housing services that affirmatively further fair housing.
	<b>Basis for Relative Priority</b>	The City considers it a high priority to ensure that the CDBG program is administered in accordance to the CDBG program regulations and to ensure the City continues to affirmatively further fair housing throughout the City.
8	<b>Priority Need Name</b>	<b>COVID-19 Pandemic Response (CARES Act)</b>
	<b>Priority Level</b>	<b>High</b>
	<b>Population</b>	<b>Income Level: Extremely Low- and Low-Income</b> <b>Non-homeless Special Needs: Elderly, Frail Elderly, Persons with Mental Disabilities, Persons with Physical Disabilities, Persons with Developmental Disabilities, Persons with Alcohol or Other Addictions, Victims of Domestic Violence</b> <b>Homeless: Chronic Homelessness, Individuals, Families with Children, Mentally Ill, Chronic Substance Abuse, Veterans, Victims of Domestic Violence, Unaccompanied Youth</b>



<b>Geographic Areas Affected</b>	City-Wide
<b>Associated Goals</b>	<p>Augmenting Homeless Assistance and Prevention Services</p> <p>Producing and Preserving Affordable Housing Opportunities</p> <p>Providing Enhanced Public Services (“Community Development Needs Goals” in 2015-2020 Consolidated Plan)</p> <p>Improving Public Facilities and Infrastructure (“Community Development Needs Goals” in 2015-2020 Consolidated Plan)</p> <p>Increasing Economic Development Opportunities (“Community Development Needs Goals” in 2015-2020 Consolidated Plan)</p>
<b>Description</b>	<p>In March of 2020 the Coronavirus pandemic began to impact U.S. communities and projections indicated that elderly, persons with underlying health conditions, and persons without access to housing were at particular risk of infection and death. Communities across the nation, including the State of California, initiated Shelter in Place Orders that encouraged non-essential workers to shelter in their homes, and that shut down all non-essential businesses.</p>
<b>Basis for Relative Priority</b>	<p>Impacts from the pandemic are expected to spread from health risks from homelessness, needs for additional housing to support persons experiencing homelessness in providing non-congregate shelters to prevent the spread of COVID-19. Additionally, the Shelter-in-Place Orders resulted in mass business shut-downs during the term of the order. The shutdowns impacted non-essential services and resulted in record unemployment. Essential businesses need assistance in preserving jobs during the shelter-in-place order. Businesses that have shut down will need support in re-opening and ramping back up into full operations, including both job retention and job creation efforts.</p>

## SP-35 Anticipated Resources - 91.420(b), 91.215(a)(4), 91.220(c)(1,2)

### Introduction

This section provides a brief description of the federal CDBG and HOME funds available to implement the City's FY 2015-2016 Annual Action Plan, which outlines the first year of the FY 2015-2019 Consolidated Plan.

### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	628,306	0	0	628,306	2,513,224	As a CDBG entitlement locality, the City of San Leandro directly receives CDBG funds annually from the U.S. Department of Housing and Urban Development (HUD). CDBG funds can be used for a variety of housing and community development activities which benefit lower income individuals and families.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Acquisition Admin and Planning Housing Other	0	0	0	0	0	The City of San Leandro receives HOME funds via a formula allocation through the Alameda County HOME Consortium. The HOME Program provides flexible funding to states and local governments for affordable housing programs and activities for low-income households. HOME funds can be used to acquire, rehabilitate, and construct affordable housing, as well as to provide tenant-based rental assistance or homebuyer assistance or homeowner rehabilitation for income-eligible individuals and families.
CDBG-CV	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	\$451,972	0	0	0	\$451,972	One time award of funds – March 2020

Table 3 - Anticipated Resources

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Not applicable.

**If appropriate, describe publically owned land or property located within the state that may be used to address the needs identified in the plan**

Not applicable.

**Discussion**

None.

**SP-45 Goals - 91.415, 91.215 (a)(4)**

**Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Affordable Housing Needs Goals	2015	2019	Affordable Housing	City-Wide	Administration Affordable Housing Needs	CDBG: \$500,000	Public service activities for Low/Moderate Income Housing Benefit: 50 Households Assisted  Homeowner Housing Rehabilitated: 75 Household Housing Unit  Other: 1 Other
2	Homelessness Needs Goals	2015	2019	Homeless	City-Wide	Administration Homeless Needs	CDBG: \$0	Other: 0 Other
3	Supportive Housing Needs Goals	2015	2019	Non-Homeless Special Needs	City-Wide	Administration Supportive Housing Needs	CDBG: \$0	Other: 0 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Community Development Needs Goals- <b>Providing Enhanced Public Services</b>	2015	2019	Non-Housing Community Development	City-Wide	<del>Administration Community Development Needs- Economic Development Community Development Needs- Public Facilities Community Development Needs - Public Services</del>	CDBG: \$2,063,225	Public service activities other than Low/Moderate Income Housing Benefit: 50000 Persons Assisted  Other: 7 Other
5	Community Development Needs Goals-Improving Public Facilities and Infrastructure	2015	2019	Non-Housing Community Development	City-Wide	Community Development Needs - Public Facilities	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit: 50000 Persons Assisted  Other: 7 Other
6	Community Development Needs Goals-Increasing Economic Development Opportunities	2015	2019	Non-Housing Community Development	City-Wide	Community Development Needs - Economic Development	CDBG:	Public service activities other than Low/Moderate Income Housing Benefit: 50000 Persons Assisted  Other: 7 Other

Table 4 – Goals Summary

## Goal Descriptions

1	<b>Goal Name</b>	Affordable Housing Needs Goals
	<b>Goal Description</b>	These are the City's proposed activities and targeted outcomes to achieve its Affordable Housing Needs Goals.
2	<b>Goal Name</b>	Homelessness Needs Goals
	<b>Goal Description</b>	These are the City's proposed activities and targeted outcomes to achieve its Homelessness Needs Goals.
3	<b>Goal Name</b>	Supportive Housing Needs Goals
	<b>Goal Description</b>	These are the City's proposed activities and targeted outcomes to achieve its Supportive Housing Needs Goals.
4	<b>Goal Name</b>	Community Development Needs Goals- <del>Providing Enhanced Public Services</del>
	<b>Goal Description</b>	These are the City's proposed activities and targeted outcomes to achieve its Community Development Needs Goals, which include <del>economic development, providing enhanced public services, and public facilities and improvements.</del>
5	<b>Goal Name</b>	<b>Community Development Needs Goals-Improving Public Facilities and Infrastructure</b>
	<b>Goal Description</b>	These are the City's proposed activities and targeted outcomes to achieve its Community Development Needs Goals, which include <b>improving public facilities and infrastructure.</b>
6	<b>Goal Name</b>	<b>Community Development Needs Goals-Increasing Economic Development Opportunities</b>
	<b>Goal Description</b>	These are the City's proposed activities and targeted outcomes to achieve its Community Development Needs Goals, which include <b>increasing economic development opportunities.</b>

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

Not applicable.

