

**FINAL FY 2018-2019 HUD Annual Action Plan: CDBG and HOME Funds**

**CDBG FUNDS**

**TOTALS**

<b>FY18-19 CDBG Grant</b>		\$ 714,909
Estimated Program Income (PI)	PI = Example: Payments of principal and interest on loans made with CDBG funds	\$ 29,918
Unallocated Funds	Carryover from previous years	\$ 300,000
<b>Total available for projects</b>		<b>\$ 1,044,827</b>

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
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**PUBLIC SERVICES**

CALICO - <i>San Leandro Child Abuse Intervention Project</i>	Child Abuse Listening, Interviewing and Coordination Center provide family support services for children who have suffered abuse	Low/Mod Income Clientele	Public service	\$ 22,260
Davis Street Family Resource Center - <i>Basic Needs Program</i>	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people	Low/Mod Income Clientele	Public service	\$ 39,233
SOS / Meals on Wheels - <i>Meals Delivery Service to Homebound Seniors</i>	Provide support services programs for low-income seniors	Low/Mod Income Clientele	Public service	\$ 45,743
<b>Total Amount Available Under 15% Spending Cap</b>				<b>\$ 107,236</b>

**GENERAL ADMINISTRATION & PLANNING**

General Administration		N/A	General admin	\$ 132,982
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
<b>Total Amount Available Under 20% Spending Cap</b>				<b>\$142,982</b>

**PUBLIC FACILITIES & IMPROVEMENTS**

Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 190,635
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (Main Library, Marina Community Center, City Hall, South Offices, Police Department, Marina Park, & Washington Manor Library) to improve ADA accessibility	Low/Mod Income Clientele	Public facility	\$ 203,974
<b>Total Amount Available for Public Facilities</b>				<b>\$ 394,609</b>

**HOUSING ACTIVITIES**

Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 100,000
<b>Total Amount Available for Housing Activities</b>				<b>\$ 100,000</b>

**Total CDBG Amount Available for Project Expenditures**

**\$ 744,827**

*Note: \$300,000 carried over from FY17-18 is unallocated.*

**HOME FUNDS**

<b>FY18-19 HOME Grant</b>		\$ 244,691
Carry over from Prior Years		-
<b>Total HOME Amount Available for Project Expenditures</b>		<b>\$ 244,691</b>

Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 13,980
Acquisition/rehabilitation/new construction of rental projects; Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 230,711
<b>Total</b>				<b>\$ 244,691</b>