

EXHIBIT B

COMPENSATION SCHEDULE & REIMBURSABLE EXPENSES

Tasks			Labor																			Mark Ups	ODCs	Total		
Task #	Task Description		Principal I /Project Manager	Managing Principal	QA/QC	Prof. Engineer II	Project Engineer III	Landscape Architect	Project Engineer II	Project Engineer I	Asst. Engineer II	Asst. Engineer I	Engineer Tech/	Survey Tech II	Survey Tech III	Land Surveyor	3-man Union Survey Crew	Total Hours	Total Labor Costs	360 Aerial	W-Trans	Potholing / GPR	10% Sub Mark Up	Other Direct Costs/Site Visits	Total Fee	
			\$248	\$280	\$240	\$228	\$202	\$210	\$180	\$166	\$162	\$138	\$96	\$156	\$180	\$248	\$438			LS Fee	LS Fee	LS Fee				
1	Preliminary Engineering & Evaluation																									
	1.1	Project Management	32	8														40	\$10,176		\$20,045		\$2,005		\$32,226	
	1.2	Meetings (Kick-off, SD, 60%, 90%)	8	2					8									18	\$3,984				\$0		\$3,984	
	1.3	Graphical Designed Materials for Public Presentations	4						12									16	\$3,152				\$0	\$8,500	\$11,652	
2	Data Collection and Existing Conditions Analysis																									
	2.1	Topographic Survey	1						4					24	16	6	24	75	\$19,592	\$5,000			\$500		\$25,092	
	2.2	Utility Mapping							4			32						36	\$5,136				\$0		\$5,136	
	2.3	Non-Destructive GPR survey - Alw									8							8	\$1,296			\$4,500	\$450		\$6,246	
	2.4	Review Collision and Traffic Operational Analysis Memo	4				24											28	\$5,840		\$13,060		\$1,306		\$20,206	
3	Data Collection and Existing Conditions Analysis																									
	3.1	Conceptual Design Alternatives	18	4					40	66								128	\$23,740		\$7,930		\$793	\$200	\$32,663	
	3.2	Preliminary Opinion of Probable Cost Estimate	4						8									12	\$2,432				\$0		\$2,432	
	3.3	Community Outreach Meetings	32	8					32									72	\$15,936				\$0		\$15,936	
	3.4	Final Conceptual Design	4						24									28	\$5,312				\$0		\$5,312	
4	60% Design																									
	4.1	60% Construction Documents	24	4		16		60	84	108								296	\$56,368		\$59,080		\$5,908	\$200	\$121,556	
	4.2	60% Opinion of Probable Cost Estimate	2					8	8									18	\$3,616				\$0		\$3,616	
	4.3	60% Project Technical Specifications	8			20		16										44	\$9,904				\$0		\$9,904	
5	90% Design																									
	5.1	90% Construction Documents	12	4		16		40	60	84	48							264	\$48,664		\$34,275		\$3,428	\$200	\$86,567	
	5.2	90% Opinion of Probable Cost Estimate	2				8	4	8									22	\$4,392				\$0		\$4,392	
	5.3	90% Project Technical Specifications	8			16		12										36	\$8,152				\$0		\$8,152	
	5.4	Responses to comments on 60% Design	1					2	4									7	\$1,388				\$0		\$1,388	
6	100% Bid-Ready Design																									
	6.1	100% Project Plans	8	2		16		20	40	52	24							162	\$30,112		\$22,995		\$2,300	\$200	\$55,607	
	6.2	100% Opinion of Probable Cost Estimate	2				4	2	8									16	\$3,164				\$0		\$3,164	
	6.3	100% Project Technical Specifications	4			8		8										20	\$4,496				\$0		\$4,496	
	6.4	Caltrans Encroachment Permit	4						40									44	\$8,192				\$0		\$8,192	
	6.5	Responses to comments on 90% Design	1					1	4									6	\$1,178				\$0		\$1,178	
Basic Service Subtotal			183	32	0	92	36	173	388	310	80	32	0	24	16	6	24	1396	\$276,222	\$5,000	\$157,385	\$4,500	\$16,689	\$9,300	\$469,096	
7	Optional Services																									
	7.1	Full Signal Modification at Bayfair/Hesperian Blvd & Fairmont/Hesperian Blvd	16				80		136	16								248	\$47,264		\$75,370		\$7,537	\$400	\$130,571	
	7.2	Potholes (12 Qty)	4							16								20	\$3,648			\$22,224	\$2,222	\$200	\$28,294	
Total Optional Services			20	0	0	0	80	0	136	32	0	0	0	0	0	0	0	268	\$50,912	\$0	\$75,370	\$22,224	\$9,759	\$600	\$158,865	
Notes:																										
1	Distribution of Hours may vary																									
2	We assume no encroachment permit fee for Potholing. No site specific traffic control plans for potholing.																									

Notes: Total Contract Value will be 630,000\$