

COMPENSATION SCHEDULE & REIMBURSABLE EXPENSES

Task	Package 1 NTE Fee	Zone 2 (Parking Lot) NTE Fee
Project Coordination and Management	141,772.57	22,020.41
1.2 QC / QA	35,842.58	5,250.63
1.3 Project Meetings	127,811.16	7,319.22
2.1 Data Collection	44,836.75	957.60
2.2 Topo	52,549.10	10,901.10
2.3 Haz Mat Testing	10,507.50	
2.4 Env Investigation	19,848.70	
2.5 Geotech	148,265.65	
2.6 Bathymetric Survey	19,719.80	
2.7 Arborist	6,411.70	
2.8 Biology Memo	9,643.60	
2.9 Bay Fill Compensation	10,770.65	
2.10 Bay Sediment Testing	8,467.60	
3.1 50% DD	256,916.90	17,781.31
3.2 100% DD	259,293.55	21,916.11
3.3 Project Graphics	4,000.00	
3.4 Coastal Engineering	41,848.95	
4.1 65% PS&E	279,369.17	26,602.50
4.2 100% PS&E	265,680.43	28,081.50
4.3 Dredging PS&E	52,867.00	
4.4 Bid Documents	147,478.05	7,068.40
5.1 Utility coordination	22,247.20	4,746.80
5.2 Vulnerability Assessment	26,146.85	
5.3 Permit meetings	4,434.95	
5.4 BCDC permitting	44,338.40	
5.5 RWQCB permitting	44,276.15	
5.6 ACOE permitting	39,533.30	
5.7 Biology Assessment for permitting	10,233.05	
5.8 Cultural, Native, Archeology study	21,905.90	
5.9 SWPPP	7,211.40	3,309.60
6.1 Bid Support	61,205.94	3,536.25
6.2 Conform drawings	38,164.25	2,844.85
7.1 Construction admin assistance	270,224.42	15,934.65
7.2 Construction Observation	61,446.80	2,020.00
7.3 Construction Meetings	99,444.90	6,595.70
7.4 Closeout Documents	39,114.75	2,178.70
Total	2,733,829.67	189,065.33

Reimbursable Expenses

\$92,805

Grand Total

\$3,015,700

List of Reimbursables.

Reimbursement will be at cost plus 15% unless otherwise noted.

1. Bridge tolls
2. Courier and Delivery services
3. Dust Monitoring
4. Environmental and Geotechnical Subcontractors
5. Laboratory and Testing Fees
6. Mileage, reimbursed at the Federal mileage rate
7. Parking fees
8. Postage
9. Printing Services- binding, boards, black and white prints, color prints, copies, foam core, and mounting
10. Sampling equipment
11. Transit Fares