

DRAFT FY 2019-2020 HUD ANNUAL ACTION PLAN

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**COMMUNITY DEVELOPMENT DEPARTMENT
HOUSING SERVICES DIVISION
CITY OF SAN LEANDRO
APRIL 1, 2019**

City Council Goals

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- Place the City on a firm foundation for long-term fiscal sustainability
- Maintain and enhance the City's infrastructure
- Support and implement programs...that enhance the quality of life and wellness, celebrates the arts and diversity and promotes civic pride

CDBG & HOME Programs

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- **Community Development Block Grant (CDBG)**
 - Created under the Housing & Community Development Act of 1974
 - San Leandro is a CDBG entitlement jurisdiction

- **Home Investment Partnership Program (HOME)**
 - Created under the Cranston-Gonzalez National Affordable Housing Act of 1990
 - San Leandro receives annual HOME funds from the Alameda County HOME Consortium

What is the Annual Action Plan?

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- **Annual Action Plan**
 - Describes CDBG & HOME funding allocations and strategies to implement Five-Year Consolidated Plan for the coming year
 - Required submittal by HUD to receive annual entitlement grant
- **Consolidated Annual Performance & Evaluation Report (CAPER)**
 - Assesses the City's performance in meeting the goals, objectives and actions proposed under the Annual Action Plan approved for the previous year

Draft FY 2019-20 Annual Action Plan

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- FY 2019-20 represents the final year of the FY 2015-19 Five Year HUD Consolidated Plan
- HUD is delayed and has not yet announced FY 19-20 CDBG grant amounts for cities, counties and States
- Projected CDBG allocation: \$714,909 (*assumes FY18-19 funding level*)
 - *Plus carryover of \$300,000 from FY 17-18 (Davis Street Family Resource Center loan repayment)*
- Projected FY 19-20 CDBG Public Services Funding: \$107,236 (based on 15% CDBG public services cap)
 - *FY 19-21 Community Assistance Program (CAP)/CDBG RFP deadline: March 28th*
 - *Human Services Commission reviews CAP/CDBG Public Services recommendations prior to Final Annual Action Plan review by Council*

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Public Facilities & Improvements	Proposed for FY 19-20
HUD Section 108 Loan Repayment (Senior Center)	\$187,414
ADA Transition Plan for City Facilities	\$115,000
<i>Total CDBG Amount</i>	\$302.414

Housing Activities	Proposed for FY 19-20
Single-Family Housing Rehabilitation Grant Program	\$100,000

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General Administration & Planning	Proposed for FY 19-20
General Administration	\$132,982
ECHO Housing Fair Housing Counseling	\$10,000
<i>Total CDBG Amount</i>	\$142,982

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- HUD is delayed for FY 19-20 HOME allocations
- Projected HOME funds: \$244,691 (assumes FY18-19 funding level)
 - \$13,980 for HOME administration costs
 - \$230,711 represents 3rd and final repayment to Alameda County for \$566K loan to BRIDGE Housing for Marea Alta
 - City has repaid the County over the last three 3 fiscal years

Next Steps

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- Hold 1st public hearing tonight to review Draft Action Plan and receive public comments
- Invite further public review/comments for a 30-day period (April 2 – May 1)
- Schedule 2nd public hearing for May 6, 2019 to consider all comments and to review final plans
- Submit Final Action Plan to HUD (May 15, 2019)
 - *Final date subject to change by HUD due to current funding delays*