

## DRAFT FY 2022-2023 HUD Annual Action Plan: CDBG and HOME Funds

## CDBG FUNDS

				TOTALS
<b>FY22-23 CDBG Grant</b>				<b>\$ 750,000</b>
Carryover (unspent in FY 2020-2021)				\$ 140,000
<b>Total CDBG Funding Available for Project Expenditures:</b>				<b>\$ 890,000</b>
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
<b>PUBLIC SERVICES</b>				
CALICO - San Leandro Child Abuse Intervention Project	Provide family support services for children who have suffered abuse.	Low/Mod Income Clientele	Public service	\$ 22,208
Davis Street Family Resource Center - Basic Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.	Low/Mod Income Clientele	Public service	\$ 33,297
SOS / Meals on Wheels - Meal Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors.	Low/Mod Income Clientele	Public service	\$ 33,297
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings.	Low/Mod Income Clientele	Public service	\$ 23,697
<b>Total Amount Available (Capped at 15% of total allocation+program income)</b>				<b>\$ 112,500</b>
<b>GENERAL ADMINISTRATION &amp; PLANNING</b>				
General Administration		N/A	General admin	\$ 140,000
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
<b>Total Amount Available Under 20% Spending Cap</b>				<b>\$150,000</b>
<b>PUBLIC FACILITIES &amp; IMPROVEMENTS</b>				
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 173,257
Homeless Navigation Center		Low/Mod Income Clientele	Public facility	\$ 304,243
<b>Total Amount Available for Public Facilities</b>				<b>\$ 477,500</b>
<b>HOUSING ACTIVITIES</b>				
Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 150,000
<b>Total Amount Available for Housing Activities</b>				<b>\$ 150,000</b>
<b>Total CDBG Funding Amount Proposed for Project Expenditures:</b>				<b>\$ 890,000</b>

## HOME FUNDS

				TOTALS
<b>FY 22-23 HOME Grant</b>				<b>\$ 250,000</b>
Admin Overhead Retained by Alameda County HCD				
Carry over from Prior Years				\$ 331,319
<b>Total HOME Funding Available for Project Expenditures:</b>				<b>\$ 581,319</b>
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 12,918
Tenant Based Rental Assistance	Services/Operating Funding for Homeless Navigation Center		24 CRF 92.205	\$ 568,401
<b>Total HOME Funding Amount Proposed for Project Expenditures:</b>				<b>\$ 581,319</b>