

Budget Adjustments for FY 2023-24

Finance Committee

October 25, 2023



Adjustment for Carryover Funding



Authorizing last fiscal year's funds to be moved into new fiscal year



Necessary for work that has commenced but not complete



Adjustment to the approved budget to come from funds that would ordinarily revert to fund balance



Authorizes staff to complete work in the new fiscal year

Summary of Requested Carry- Over Funding

- General Fund: \$1.3M
 - Legislative \$67K
 - CM: \$297K
 - Non-Dept: \$99K
 - Police: \$871K
- Information Technology Fund: \$123K





Questions