

BUDGET AMENDMENT DETAIL**General Fund Expenditure Appropriations**

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Expanded Safety Ambassador Program 010-63-816	-	400,000	400,000
RV Outreach and Navigation 010-63-837	-	296,143	296,143
Part-Time Crime Prevention Assistant 010-21-002	-	70,000	70,000
Community Safety Grant Program 010-21-002	-	275,000	275,000
Transfer Out to Pension Trust Fund 010-99-901	-	4,629,000	4,629,000
Replenish Fund Balance for Deficit Reduction 010-290-2900	-	2,328,295	2,328,295

Capital Fund Expenditure Appropriations

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Bonaire Park Well Refurbishment 210-62-146	-	300,000	300,000

Facilities Maintenance Fund Expenditure Appropriations

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Roof Replacements 687-18-001	248,700	366,000	614,700
Downtown Parking Garage Security Cameras 687-18-001		50,000	50,000
Public Works Facility Gates 687-18-001		77,000	77,000

Self Insurance Fund Expenditure Appropriations

	APPROVED BUDGET	ADDED APPROPRIATION	AMENDED BUDGET
Risk Management General Liability Fund 689-19-004	1,439,932	466,562	1,906,494