

Attacment 2 - Detail Budget Carryover Adjustments 2021-22
CITY OF SAN LEANDRO

Dept	Description	Carryover Amount from 2021 to 2022
CD	Funds committed to business incentives projects	144,804
FR	Fire Apparatus tools need funding to carryover per Reso 2021-028	62,000
FR	Fire Apparatus advance payment - unit scheduled to be completed in April 2022	238,318
LB	Funds from The Friends of the Library	3,414
	General Fund	448,536
LB	FY2020-21 California Library Literacy Services grant	5,000
LB	FY2020-21 California Library Literacy Services grant	10,000
LB	FY2020-21 California Library Literacy Services grant	2,389
LB	FY2020-21 California Library Literacy Services grant	8,144
LB	FY2020-21 California Library Literacy Services grant	935
LB	FY2020-21 California Library Literacy Services grant	1,000
LB	First 5 Alameda Community Grant	41,954
LB	First 5 Alameda Community Grant	3,000
LB	Out of School Time Grant	33,844
LB	Out of School Time Grant	48,000
LB	Out of School Time Grant	26,800
LB	Out of School Time Grant	2,200
LB	Out of School Time Grant	33,834
LB	CA Hummanities Library Innovation Lab Grant	4,515
LB	Digital Inclusion Grant	49,716
	Special Grants Fund	271,331
CD	Outstanding Commitments for CDBG Single Family Minor Home Rehab. Program	34,814
	CDBG Fund	34,814
CD	Utilities for BMR unit	1,000
CD	Utilities for BMR unit	2,000
CD	Utilities for BMR unit	44,332
	Low/Mod Housing Fund	47,332
PW	Marketing of business	20,657
	Shoreline Fund	20,657
IS	CivicPlus website design	78,874
IS	Library equipment	56,834
	Info Mgt Services Fund	135,708
	Total Net Budget Adjustments for All Funds	958,377