

## Scity of Leandro

# CITY PROJECTS WEBPAGE

Facilities & Transportation Committee Meeting September 11, 2025 Pg. 1 of 11





## NEED IDENTIFIED

- Transparency
- Information on Project Statuses not centralized
- Frequent calls and emails to City Council and City staff
- Posting questions on social media platforms such as Nextdoor

# EXISTING RESOURCES

## Capital Improvement Program Map

Interactive map with information on scheduled project work around the City

Lake Cha Golf Cour an Lextro Oyster Bay Baytair Center orenzo Crei Monarch Bay Golf San Lorenzo Bockman Rd County of San Mateo, California, Bure...

### Street Maintenance Map

Interactive map with information on the pavement condition index (PCI) of City streets. The streets are color coded to represent their respective PCI score.

Facilities & Transportation Committee Meeting September 11, 2025 Pg. 5 of 11



Pavement Condition

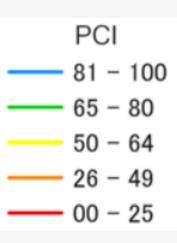
City of San Leandro Engineering Departmen

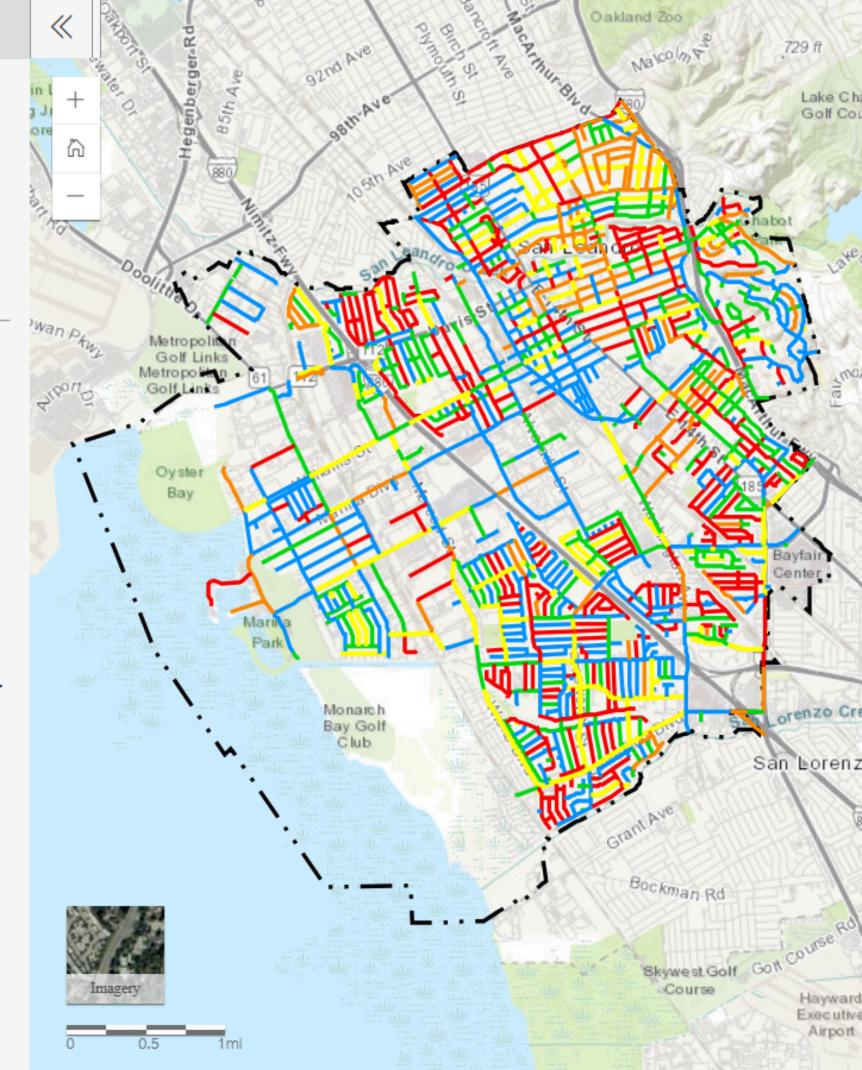
Engineering Department Capital Improvement Program

Additional Maps
Capital Improvement Projects
Street Maintenance

About the map Updated 6/1/2025

The pavement condition index (PCI) layer is maintained using the Metropolitan Transportation Commission's StreetSaver software. Field observations of road condition in San Leandro are taken periodically and uploaded to StreetSaver, which can extrapolate the PCI into the future. This data shows PCI extrapolated to 6/1/2025.





### Capital Improvement Program Book

The City Council approves a 10-year CIP plan as part of the Biennial Operating Budget. The 10-year plan includes a list of funded and unfunded projects, which is available to view on the Public Works Department's webpage dedicated to the CIP. The CIP Book and related presentations are also available and searchable via the City's Agendas & Minutes page.

# ADOPTED CAPITAL IMPROVEMENT PROGRAM 10 YEAR PLAN FISCAL YEARS 2026 - 2035







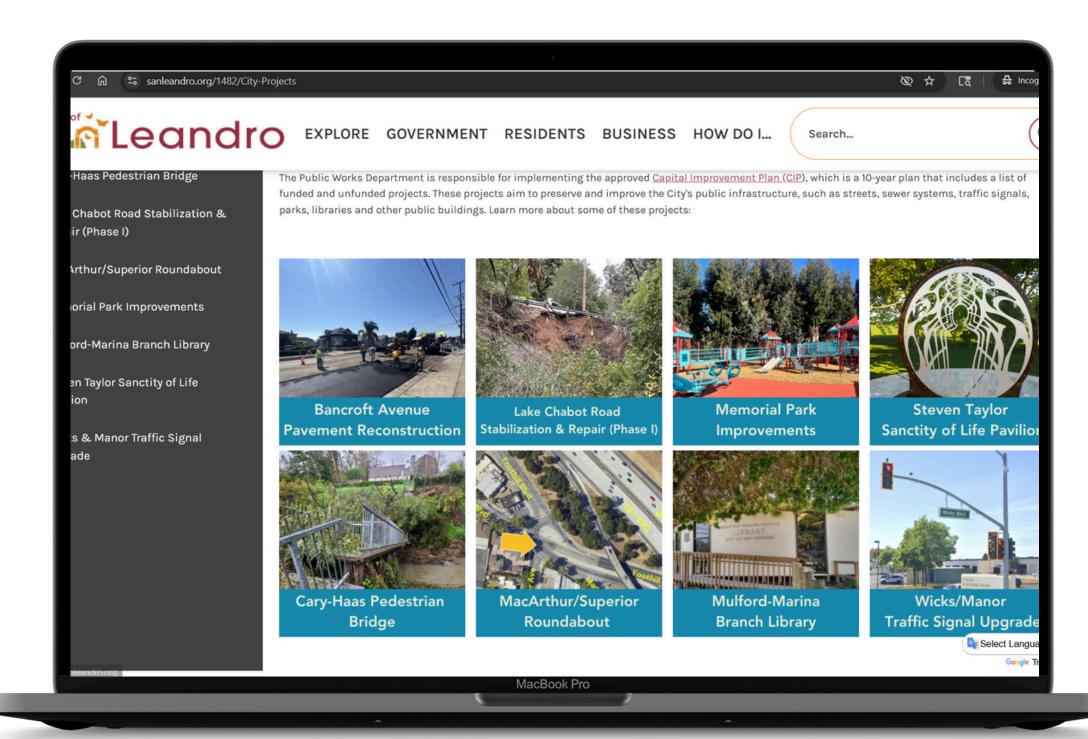
## WHAT'S MISSING?

- Enhancements to the interactive map and format of the CIP Book.
- Regular updates and upkeep of maps
- A snapshot of the project status

### RESPONSE TO THE NEED

A new City Projects webpage was created to provide the most up-todate information to the community on high-profile projects identified in CIP. The project pages include:

- Cost
- Funding
- Goals
- Schedule



### Mulford-Marina Branch Library

Skip to Project Status Updates (mobile-users only)

The Mulford-Marina Branch Library Project will replace the existing aging library at the corner of Aurora Drive and Fairway Drive with a larger and more modern facility to serve the needs of the Mulford neighborhood and surrounding communities. The project would not have been possible without the help of a \$4 million grant from the Building Forward Library Infrastructure Program administered by the California State Library and a generous donation of \$800,000 from the San Leandro Library Foundation.



Constructed in 1975, the current library is in great need of extensive maintenance repairs. The new facility will be a welcome resource to the neighborhood and incorporate emerging technology and best practices in library design. Features of the new facility include:

Over 2,500 of additional floor space (from 1,260 of to 3,900 of)

- A Multipurpose Room
- Outdoor seating and terrace
- Renovated and expanded public landscape area with walking paths
- Complies with latest code requirements including seismic resiliency, accessibility, and flood plain floor elevation.
- Designed to achieve a Silver Accreditation for Leadership in Energy and Environmental Design (LEED).

### Schedule

Phone	Schedule
Design	Completed
Construction	Summer 2025 - 2027

Phase	Coxt Estimate
Design, Permitting, Testing, and other Costs	\$3,065,000
Building Construction Contract	\$6,965,000
Total	\$10,030,000

### Funding Source(s)

anding source(s)	
Funding Source	Amount
California Library's Building Forward Grant	\$4,079,701
San Leandro Public Library Foundation Grant	\$800,000
Capital Improvement Funds	\$5,150,299
Total	\$10,030,000

### **Project Status Updates**

- Week Ending 07.18.2025
- Week Ending 08.012025
- Week Ending 08.15.2025

## WHAT'S ON THE PAGE

**OVERVIEW** 

**SCHEDULE** 

COST

**FUNDING** 

**PHOTOS** 

STATUS UPDATES

Facilities & Transportation Committee Meeting September 11, 2025 Pg. 9 of 11

### ONGOING EFFORTS & GOALS

Keep info upto-date Provide regular project status updates

Identify
Completed
Projects

Boost communications Efforts

Clear & Timely
Traffic
Advisories

Expand interactive map resource

Redesign Public Works website

Seek Feedback

Facilities & Transportation Committee Meeting September 11, 2025 Pg. 10 of 11

## QUESTIONS?