Exhibit B - Compensation Schedule

Form B1: Breakdown of Costs

ALAMEDA CTC CONTRACT NUMBER:

PROJECT NAME: BANCROFT AVENUE AND WILLIAMS STREET CROSSTOWN CORRIDORS PROJECT PLAN, SPECIFICATIONS, AND ESTIMATE (PS&E)

MULTIPLIERS			
% of budget in Current Year (CY)	30.00%	Accepted Overhead Rate	45.76%
% of budget in CY+1	70.00%	Fringe Rate	100.37%
% of budget in CY+2	0.00%	Negotiated Profit Rate	10.00%
% of budget in CY+3	0.00%	Annual Escalation Rate	3.00%
Annualization Factor	1.0210		

These values will be zero if a firm uses Negotiated Billing Rates (NBRs); otherwise, use applicable Overhead and Fringe rates. Escalation not applicable to Annually Renewed contracts.

Prime Consultant: Mark Thomas & Company, Inc.

		DATA ENTRY SECTION																									CALCULATION SECTION					
Task #	Names and Classification	Shawn O'Keefe Principal	Aaron Silva Sr. Engineering Manager	Carlos Rodriguez Mejia, Sr. Project Engineer	Matthew Magaw Project Manager	Sr. Project Manager - PL	Project Manager - PL	Technical Lead	Design Engineer II	Design Engineer I	Survey Division Manager	Survey Manager I	Project Surveyor II	Asst Surveyor III	Survey Specialist III	Survey Technician II	2-Person Crew (OE3)†	3-Person Crew (OE3)†	Sr. Planner	Planner II	Planner I	Sr. Graphic Manager	Graphic Designer	Sr. Project Accountant	Sr. Project Coordinator	Direct Expenses ($)	Hours	Escalated Direct Labor or NBR $	Fringe/Overhead	Direct Expenses	TOTAL COST	Profit
	Direct Salary Rate (Average, Actual, Max) for Current Year	$184.69	$120.20	$62.80	$79.28	$110.00	$70.00	$95.00	$60.00	$45.00	$140.00	$95.00	$80.00	$65.00	$85.00	$50.00	$155.00	$220.00	$65.00	$50.00	$40.00	$70.00	$45.00	$70.00	$65.00							
	Annualized Direct Salary Rate (or enter Negotiated Billing Rate)	$188.57	$122.72	$64.12	$80.94	$112.31	$71.47	$97.00	$61.26	$45.95	$142.94	$97.00	$81.68	$66.37	$86.79	$51.05	$158.26	$224.62	$66.37	$51.05	$40.84	$71.47	$45.95	$71.47	$66.37							
Task #	Fully Burdened Billing Rate	$510.54	$332.27	$173.60	$219.15	$304.07	$193.50	$262.61	$165.86	$124.39	$387.00	$262.61	$221.14	$179.68	$234.96	$138.21	$428.46	$608.14	$179.68	$138.21	$110.57	$193.50	$124.39	$193.50	$179.68							
NON-CONTINGENCY TASKS/DELIVERABLES																																
1	**Project Management**	**56**	**1460**	**200**	**0**	**0**	**0**	**300**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**100**	**120**	**0**	**2236**	**246770**	**360605**	**0**	**607376**	**60738**
1.1	Project Management	40	800																								840	105722	154492	0	260214	26021
1.2	Meetings and Coordination	8	400	200																							608	63422	92679	0	156101	15610
1.3	Invoicing and Monthly Status Reports	8	60																					100	120		288	23983	35046	0	59029	5903
1.4	Project Schedule		120																								120	14727	21520	0	36247	3625
1.5	Quality Control		80					300																			380	38916	56869	0	95785	9579
2	**Stakeholder and Utility Coordination**	**0**	**248**	**584**	**0**	**80**	**220**	**0**	**1180**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**240**	**120**	**320**	**40**	**160**	**0**	**0**	**0**	**3192**	**210208**	**307178**	**0**	**517386**	**51739**
2.1	Stakeholder Coordination		80	100					180																		360	27257	39830	0	67087	6709
2.2	Public Engagement		24	24		80	220												240	120	320	40	160				1228	74525	108903	0	183428	18343
2.3	Utility Coordination		40	200					800																		1040	66741	97528	0	164269	16427
2.4	Caltrans Utility Certification Documents		80	200					200																		480	34894	50990	0	85884	8588
2.5	Right of Way Certification		24	60																							84	6793	9926	0	16718	1672
3	**35% PS&E Package**	**0**	**236**	**700**	**0**	**84**	**165**	**100**	**1120**	**200**	**16**	**64**	**98**	**50**	**86**	**344**	**500**	**40**	**0**	**0**	**0**	**0**	**0**	**0**	**26**	**43,125**	**46954**	**317252**	**463601**	**43125**	**823979**	**78085**
3.1	Data Collection		24	80					80																		184	12976	18961	0	31937	3194
3.2	Base Mapping		4	16					40		16	64	98	50	86	344	500	40							26	43,125	44409	138647	202605	43125	384378	34125
3.3	30% Plans		100	400				100	600	200																	1400	93564	136726	0	230290	23029
3.4	30% Estimate		24	40					160																		224	15312	22375	0	37687	3769
3.5	Traffic Operations Analysis Report		24	40																							64	5510	8052	0	13562	1356
3.6	Photometric Analysis		4	24					40																		68	4480	6547	0	11027	1103
3.7	Right of Way Exhibits		16	60					200																		276	18063	26395	0	44458	4446
3.8	Environmental Document		40	40		84	165																				329	28700	41940	0	70640	7064
4	**65% PS&E Package**	**0**	**432**	**920**	**0**	**0**	**0**	**340**	**1600**	**900**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4192**	**284351**	**415522**	**0**	**699873**	**69987**
4.1	65% Plans		400	800				200	1400	800																	3600	242304	354078	0	596382	59638
4.2	65% Engineers Estimate		16	40				40	200	100																	396	25255	36905	0	62159	6216
4.3	65% Project Specifications		16	80				100																			196	16793	24539	0	41332	4133
5	**95% PS&E Package**	**0**	**116**	**500**	**0**	**0**	**0**	**244**	**900**	**480**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**2240**	**147150**	**215030**	**0**	**362180**	**36218**
5.1	95% Plans		100	400				140	800	400																	1840	118885	173727	0	292612	29261
5.2	95% Engineers Estimate		8	40				24	100	80																	252	15676	22907	0	38583	3858
5.3	95% Project Specifications		8	60				80																			148	12589	18396	0	30984	3098
6	**100% Bid-Ready PS&E Package**	**0**	**116**	**264**	**0**	**0**	**0**	**136**	**680**	**240**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1436**	**97038**	**141802**	**0**	**238840**	**23884**
6.1	100% Plans		100	200				80	600	200																	1180	78801	115152	0	193952	19395
6.2	Final Engineers Estimate		8	24				16	80	40																	168	10811	15798	0	26610	2661
6.3	Final Project Specifications		8	40				40																			88	7426	10852	0	18278	1828
7	**Railroad Coordination**	**0**	**60**	**100**	**200**	**0**	**0**	**0**	**140**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**500**	**38541**	**56320**	**0**	**94860**	**9486**
7.1	UPRR & CPUC Coordination		60	100	200				140																		500	38541	56320	0	94860	9486
8	Bidding and Construction Assistance (Optional)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8.1	Bidding Assistance																										0	0	0	0	0	0
8.2	Construction Assistance																										0	0	0	0	0	0
8.3	As-Built Drawings																										0	0	0	0	0	0
	TOTAL Non-On-Call Tasks/Deliverables	56	2668	3268	200	164	385	1120	5620	1820	16	64	98	50	86	344	500	40	240	120	320	40	160	100	146	43,125	60750	1341311	1960057	43125	3344493	330137

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ALAMEDA CTC CONTRACT NUMBER:

PROJECT NAME: BANCROFT AVENUE AND WILLIAMS STREET CROSSTOWN CORRIDORS PROJECT PLAN, SPECIFICATIONS, AND ESTIMATE (PS&E)

MULTIPLIERS

% of budget in Current Year (CY)	80.00%	Accepted Overhead Rate	118.00%
% of budget in CY+1	20.00%	Fringe Rate	0.00%
% of budget in CY+2	0.00%	Negotiated Profit Rate	10.00%
% of budget in CY+3	0.00%	Annual Escalation Rate	3.00%
Annualization Factor	1.0060		

These values will be zero if a firm uses Negotiated Billing Rates (NBRs); otherwise, use applicable Overhead and Fringe rates. Escalation not applicable to Annually Renewed contracts.

Subconsultant 1: Archaeological/Historical Consultants

Task #	Names and Classification	Daniel Shoup, Principal	Molly Fierer-Donaldson, Senior Archaeologist	Christopher Canzonieri, Archaeologist II	Jennifer Pennel, Archaeologist I	Professional I					Direct Expenses ($)	Hours	Escalated Direct Labor or NBR $	Fringe/Overhead	Direct Expenses	TOTAL COST	Profit
		DATA ENTRY SECTION										*CALCULATION SECTION*					
	Direct Salary Rate (Average, Actual, Max) for Current Year	$82.00	$52.00	$47.50	$38.75	$36.00											
	Annualized Direct Salary Rate (or enter Negotiated Billing Rate)	$82.49	$52.31	$47.79	$38.98	$36.22	$0.00	$0.00	$0.00	$0.00							
	Fully Burdened Billing Rate	$197.82	$125.44	$114.59	$93.48	$86.85	$0.00	$0.00	$0.00	$0.00							
NON-CONTINGENCY TASKS/DELIVERABLES																	
1	**Project Management**	**16**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**16**	**1320**	**1557**	**0**	**2877**	**288**
1.1	Project Management	4.00										4	330	389	0	719	72
1.2	Meetings and Coordination	6.00										6	495	584	0	1079	108
1.3	Invoicing and Monthly Status Reports	4.00										4	330	389	0	719	72
1.4	Project Schedule	2.00										2	165	195	0	360	36
1.5	Quality Control											0	0	0	0	0	0
2	**Stakeholder and Utility Coordination**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2.1	Stakeholder Coordination											0	0	0	0	0	0
2.2	Public Engagement											0	0	0	0	0	0
2.3	Utility Coordination											0	0	0	0	0	0
2.4	Caltrans Utility Certification Documents											0	0	0	0	0	0
2.5	Right of Way Certification											0	0	0	0	0	0
3	**35% PS&E Package**	**16**	**24**	**32**	**24**	**16**	**0**	**0**	**0**	**0**	**1722.5**	**112**	**5620**	**6631**	**1723**	**13973**	**1225**
3.1	Data Collection											0	0	0	0	0	0
3.2	Base Mapping											0	0	0	0	0	0
3.3	30% Plans											0	0	0	0	0	0
3.4	30% Estimate											0	0	0	0	0	0
3.5	Traffic Operations Analysis Report											0	0	0	0	0	0
3.6	Photometric Analysis											0	0	0	0	0	0
3.7	Right of Way Exhibits											0	0	0	0	0	0
3.8	Environmental Document	16	24	32	24	16					1,723	112	5620	6631	1723	13973	1225
4	**65% PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4.1	65% Plans											0	0	0	0	0	0
4.2	65% Engineers Estimate											0	0	0	0	0	0
4.3	65% Project Specifications											0	0	0	0	0	0
5	**95% PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5.1	95% Plans											0	0	0	0	0	0
5.2	95% Engineers Estimate											0	0	0	0	0	0
5.3	95% Project Specifications											0	0	0	0	0	0
6	**100% Bid-Ready PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6.1	100% Plans											0	0	0	0	0	0
6.2	Final Engineers Estimate											0	0	0	0	0	0
6.3	Final Project Specifications											0	0	0	0	0	0
7	**Railroad Coordination**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7.1	UPRR & CPUC Coordination											0	0	0	0	0	0
8	Bidding and Construction Assistance (Optional)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8.1	Bidding Assistance											0	0	0	0	0	0
8.2	Construction Assistance											0	0	0	0	0	0
8.3	As-Built Drawings											0	0	0	0	0	0
	TOTAL Non-On-Call Tasks/Deliverables	**32**	**24**	**32**	**24**	**16**	**0**	**0**	**0**	**0**	**1,723**	**128**	**6939**	**8188**	**1723**	**16850**	**1513**

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ALAMEDA CTC CONTRACT NUMBER:

PROJECT NAME: BANCROFT AVENUE AND WILLIAMS STREET CROSSTOWN CORRIDORS PROJECT PLAN, SPECIFICATIONS, AND ESTIMATE (PS&E)

MULTIPLIERS

% of budget in Current Year (CY)	100.00%	Accepted Overhead Rate	100.98%
% of budget in CY+1	0.00%	Fringe Rate	41.76%
% of budget in CY+2	0.00%	Negotiated Profit Rate	10.00%
% of budget in CY+3	0.00%	Annual Escalation Rate	3.00%
Annualization Factor	1.0000		

These values will be zero if a firm uses Negotiated Billing Rates (NBRs); otherwise, use applicable Overhead and Fringe rates. Escalation not applicable to Annually Renewed contracts.

Subconsultant 2: Associated Right of Way Services

		DATA ENTRY SECTION											*CALCULATION SECTION*					
Task #	Names and Classification	Matthew Schock, Principal Consultant	Steve Castellano, Managing Consultant	Ty Cademartori, Managing Consultant	Emily Plurkowski, Consultant III	Lorena Serrano, Consultant II	Nicholas Negrerios, Consultant II	Principal Consultant	Managing Consultant	Consultant III	Administrative Support	Direct Expenses ($)	Hours	Escalated Direct Labor or NBR $	Fringe/Overhead	Direct Expenses	TOTAL COST	Profit
	Direct Salary Rate (Average, Actual, Max) for Current Year	$108.16	$84.13	$72.12	$57.70	$45.00	$38.50	$110.00	$95.00	$70.00	$37.00							
	Annualized Direct Salary Rate (or enter Negotiated Billing Rate)	$108.16	$84.13	$72.12	$57.70	$45.00	$38.50	$110.00	$95.00	$70.00	$37.00							
	Fully Burdened Billing Rate	$288.80	$224.64	$192.57	$154.07	$120.16	$102.80	$293.72	$253.66	$186.91	$98.80							
NON-CONTINGENCY TASKS/DELIVERABLES																		
1	**Project Management**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.1	Project Management												0	0	0	0	0	0
1.2	Meetings and Coordination												0	0	0	0	0	0
1.3	Invoicing and Monthly Status Reports												0	0	0	0	0	0
1.4	Project Schedule												0	0	0	0	0	0
1.5	Quality Control												0	0	0	0	0	0
2	**Stakeholder and Utility Coordination**	**4**	**48**	**32**	**16**	**16**	**16**	**0**	**0**	**0**	**8**	**0**	**140**	**9334**	**13323**	**0**	**22657**	**2266**
2.1	Stakeholder Coordination												0	0	0	0	0	0
2.2	Public Engagement												0	0	0	0	0	0
2.3	Utility Coordination												0	0	0	0	0	0
2.4	Caltrans Utility Certification Documents												0	0	0	0	0	0
2.5	Right of Way Certification	4	48	32	16	16	16				8		140	9334	13323	0	22657	2266
3	**35% PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
3.1	Data Collection												0	0	0	0	0	0
3.2	Base Mapping												0	0	0	0	0	0
3.3	30% Plans												0	0	0	0	0	0
3.4	30% Estimate												0	0	0	0	0	0
3.5	Traffic Operations Analysis Report												0	0	0	0	0	0
3.6	Photometric Analysis												0	0	0	0	0	0
3.7	Right of Way Exhibits												0	0	0	0	0	0
3.8	Environmental Document												0	0	0	0	0	0
4	**65% PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4.1	65% Plans												0	0	0	0	0	0
4.2	65% Engineers Estimate												0	0	0	0	0	0
4.3	65% Project Specifications												0	0	0	0	0	0
5	**95% PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5.1	95% Plans												0	0	0	0	0	0
5.2	95% Engineers Estimate												0	0	0	0	0	0
5.3	95% Project Specifications												0	0	0	0	0	0
6	**100% Bid-Ready PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6.1	100% Plans												0	0	0	0	0	0
6.2	Final Engineers Estimate												0	0	0	0	0	0
6.3	Final Project Specifications												0	0	0	0	0	0
7	**Railroad Coordination**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7.1	UPRR & CPUC Coordination												0	0	0	0	0	0
8	Bidding and Construction Assistance (Optional)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8.1	Bidding Assistance												0	0	0	0	0	0
8.2	Construction Assistance												0	0	0	0	0	0
8.3	As-Built Drawings												0	0	0	0	0	0
	TOTAL Non-On-Call Tasks/Deliverables	**4**	**48**	**32**	**16**	**16**	**16**	**0**	**0**	**0**	**8**	**0.0**	**140**	**9334**	**13323**	**0**	**22657**	**2266**

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MULTIPLIERS

% of budget in Current Year (CY)	20.00%	Accepted Overhead Rate	196.00%
% of budget in CY+1	50.00%	Fringe Rate	54.00%
% of budget in CY+2	27.00%	Negotiated Profit Rate	10.00%
% of budget in CY+3	9.00%	Annual Escalation Rate	3.00%
Annualization Factor	1.0998		

These values will be zero if a firm uses Negotiated Billing Rates (NBRs); otherwise, use applicable Overhead and Fringe rates. Escalation not applicable to Annually Renewed contracts.

Subconsultant 3: Community Design + Architecture

		DATA ENTRY SECTION										*CALCULATION SECTION*					
Task #	Names and Classification	Phil Erickson, Principal	Connie Goldade, Associate Principal	Associate	Project Urban Designer						Direct Expenses ($)	Hours	Escalated Direct Labor or NBR $	Fringe/Overhead	Direct Expenses	TOTAL COST	Profit
	Direct Salary Rate (Average, Actual, Max) for Current Year	$89.75	$70.25	$48.00	$44.00												
	Annualized Direct Salary Rate (or enter Negotiated Billing Rate)	$98.71	$77.26	$52.79	$48.39	$0.00	$0.00	$0.00	$0.00	$0.00							
	Fully Burdened Billing Rate	$380.02	$297.45	$203.24	$186.30	$0.00	$0.00	$0.00	$0.00	$0.00							
NON-CONTINGENCY TASKS/DELIVERABLES																	
1	**Project Management**	**0**	**96**	**78**	**0**	**0**	**0**	**0**	**0**	**0**	**11,400**	**174**	**11535**	**28836**	**11400**	**51771**	**4037**
1.1	Project Management		24									24	1854	4636	0	6490	649
1.2	Meetings and Coordination		48	48							3,000	96	6242	15606	3000	24848	2185
1.3	Invoicing and Monthly Status Reports		24	30							4,400	54	3438	8595	4400	16433	1203
1.4	Project Schedule											0	0	0	0	0	0
1.5	Quality Control										4,000	0	0	0	4000	4000	0
2	**Stakeholder and Utility Coordination**	**0**	**24**	**48**	**0**	**0**	**0**	**0**	**0**	**0**	**501**	**72**	**4388**	**10970**	**501**	**15859**	**1536**
2.1	Stakeholder Coordination		24	48							501	72	4388	10970	501	15859	1536
2.2	Public Engagement											0	0	0	0	0	0
2.3	Utility Coordination											0	0	0	0	0	0
2.4	Caltrans Utility Certification Documents											0	0	0	0	0	0
2.5	Right of Way Certification											0	0	0	0	0	0
3	**35% PS&E Package**	**16**	**104**	**160**	**136**	**0**	**0**	**0**	**0**	**0**	**27,705**	**416**	**24642**	**61605**	**27705**	**113952**	**8625**
3.1	Data Collection	4	8	16							25	28	1858	4644	25	6527	650
3.2	Base Mapping											0	0	0	0	0	0
3.3	30% Plans	12	88	120	112						23,840	332	19738	49345	23840	92923	6908
3.4	30% Estimate		8	24	24						3,840	56	3046	7616	3840	14502	1066
3.5	Traffic Operations Analysis Report											0	0	0	0	0	0
3.6	Photometric Analysis											0	0	0	0	0	0
3.7	Right of Way Exhibits											0	0	0	0	0	0
3.8	Environmental Document											0	0	0	0	0	0
4	**65% PS&E Package**	**16**	**176**	**416**	**360**	**0**	**0**	**0**	**0**	**0**	**34,585**	**968**	**54558**	**136396**	**34585**	**225539**	**19095**
4.1	65% Plans	16	140	380	340						29,465	876	48909	122272	29465	200646	17118
4.2	65% Engineers Estimate		12	20	20						3,200	52	2951	7377	3200	13528	1033
4.3	65% Project Specifications		24	16							1,920	40	2699	6747	1920	11366	945
5	**95% PS&E Package**	**12**	**140**	**360**	**260**	**0**	**0**	**0**	**0**	**0**	**34,560**	**772**	**43587**	**108967**	**34560**	**187114**	**15255**
5.1	95% Plans	10	108	320	240						29,440	678	37838	94594	29440	161872	13243
5.2	95% Engineers Estimate		8	24	20						3,200	52	2853	7132	3200	13185	998
5.3	95% Project Specifications	2	24	16							1,920	42	2896	7241	1920	12057	1014
6	**100% Bid-Ready PS&E Package**	**8**	**116**	**270**	**210**	**0**	**0**	**0**	**0**	**0**	**13,360**	**604**	**34167**	**85418**	**13360**	**132945**	**11958**
6.1	100% Plans	6	92	240	180						11,760	518	29080	72700	11760	113540	10178
6.2	Final Engineers Estimate		8	30	30						960	68	3653	9134	960	13747	1279
6.3	Final Project Specifications	2	16								640	18	1434	3584	640	5658	502
7	**Railroad Coordination**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7.1	UPRR & CPUC Coordination											0	0	0	0	0	0
8	Bidding and Construction Assistance (Optional)	**8**	**122**	**138**	**0**	**0**	**0**	**0**	**0**	**0**	**26,800**	**268**	**17500**	**43751**	**26800**	**88051**	**6125**
8.1	Bidding Assistance	2	10	6							5,200	18	1287	3217	5200	9704	450
8.2	Construction Assistance	6	100	112							14,000	218	14231	35577	14000	63807	4981
8.3	As-Built Drawings		12	20							7,600	32	1983	4957	7600	14540	694
	TOTAL Non-On-Call Tasks/Deliverables	**60**	**778**	**1470**	**966**	**0**	**0**	**0**	**0**	**0**	**148,912**	**3274**	**190377**	**475943**	**148912**	**815232**	**66632**

Form B1: Breakdown of Costs

ALAMEDA CTC CONTRACT NUMBER:

PROJECT NAME: BANCROFT AVENUE AND WILLIAMS STREET CROSSTOWN CORRIDORS PROJECT
PLAN, SPECIFICATIONS, AND ESTIMATE (PS&E)

MULTIPLIERS

% of budget in Current Year (CY)	75.00%	Accepted Overhead Rate	99.36%
% of budget in CY+1	25.00%	Fringe Rate	72.25%
% of budget in CY+2	0.00%	Negotiated Profit Rate	10.00%
% of budget in CY+3	0.00%	Annual Escalation Rate	3.00%
Annualization Factor	1.0075		

These values will be zero if a firm uses Negotiated Billing Rates (NBRs); otherwise, use applicable Overhead and Fringe rates. Escalation not applicable to Annually Renewed contracts.

Subconsultant 4: Earth Mechanics, Inc.

		DATA ENTRY SECTION										CALCULATION SECTION					
Task #	Names and Classification	Principal	Principal Engineer / Geologist	Senior Engineer / Geologist	Sr. Project Engineer / Geologist	Project Engineer / Geologist	Sr. Staff Engineer / Geologist	Staff Engineer / Geologist	Senior Technician	Technician	Direct Expenses ($)	Hours	Escalated Direct Labor or NBR $	Fringe/Overhead	Direct Expenses	TOTAL COST	Profit
	Direct Salary Rate (Average, Actual, Max) for Current Year	$109.10	$83.50	$81.50	$63.40	$55.80	$55.70	$43.00	$56.00	$32.70							
	Annualized Direct Salary Rate (or enter Negotiated Billing Rate)	$109.92	$84.13	$82.11	$63.88	$56.22	$56.12	$43.32	$56.42	$32.95							
	Fully Burdened Billing Rate	$328.40	$251.34	$245.32	$190.84	$167.96	$167.66	$129.44	$168.57	$98.43							
NON-CONTINGENCY TASKS/DELIVERABLES																	
1	**Project Management**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.1	Project Management											0	0	0	0	0	0
1.2	Meetings and Coordination											0	0	0	0	0	0
1.3	Invoicing and Monthly Status Reports											0	0	0	0	0	0
1.4	Project Schedule											0	0	0	0	0	0
1.5	Quality Control											0	0	0	0	0	0
2	**Stakeholder and Utility Coordination**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2.1	Stakeholder Coordination											0	0	0	0	0	0
2.2	Public Engagement											0	0	0	0	0	0
2.3	Utility Coordination											0	0	0	0	0	0
2.4	Caltrans Utility Certification Documents											0	0	0	0	0	0
2.5	Right of Way Certification											0	0	0	0	0	0
3	**35% PS&E Package**	**40**	**0**	**100**	**120**	**0**	**140**	**100**	**0**	**0**	**73,763**	**500**	**32462**	**55707**	**73763**	**161932**	**8817**
3.1	Data Collection	40		100	120		140	100			73,763	500	32462	55707	73763	161932	8817
3.2	Base Mapping											0	0	0	0	0	0
3.3	30% Plans											0	0	0	0	0	0
3.4	30% Estimate											0	0	0	0	0	0
3.5	Traffic Operations Analysis Report											0	0	0	0	0	0
3.6	Photometric Analysis											0	0	0	0	0	0
3.7	Right of Way Exhibits											0	0	0	0	0	0
3.8	Environmental Document											0	0	0	0	0	0
4	**65% PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4.1	65% Plans											0	0	0	0	0	0
4.2	65% Engineers Estimate											0	0	0	0	0	0
4.3	65% Project Specifications											0	0	0	0	0	0
5	**95% PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5.1	95% Plans											0	0	0	0	0	0
5.2	95% Engineers Estimate											0	0	0	0	0	0
5.3	95% Project Specifications											0	0	0	0	0	0
6	**100% Bid-Ready PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6.1	100% Plans											0	0	0	0	0	0
6.2	Final Engineers Estimate											0	0	0	0	0	0
6.3	Final Project Specifications											0	0	0	0	0	0
7	**Railroad Coordination**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7.1	UPRR & CPUC Coordination											0	0	0	0	0	0
8	Bidding and Construction Assistance (Optional)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8.1	Bidding Assistance											0	0	0	0	0	0
8.2	Construction Assistance											0	0	0	0	0	0
8.3	As-Built Drawings											0	0	0	0	0	0
	TOTAL Non-On-Call Tasks/Deliverables	**40**	**0**	**100**	**120**	**0**	**140**	**100**	**0**	**0**	**73,763**	**500**	**32462**	**55707**	**73763**	**161932**	**8817**

Form B1: Breakdown of Costs

ALAMEDA CTC CONTRACT NUMBER:

PROJECT NAME: BANCROFT AVENUE AND WILLIAMS STREET CROSSTOWN CORRIDORS PROJECT PLAN, SPECIFICATIONS, AND ESTIMATE (PS&E)

MULTIPLIERS			
% of budget in Current Year (CY)	25.00%	Accepted Overhead Rate	118.33%
% of budget in CY+1	45.00%	Fringe Rate	60.79%
% of budget in CY+2	30.00%	Negotiated Profit Rate	10.00%
% of budget in CY+3	0.00%	Annual Escalation Rate	3.00%
Annualization Factor	1.0318		

These values will be zero if a firm uses Negotiated Billing Rates (NBRs); otherwise, use applicable Overhead and Fringe rates. Escalation not applicable to Annually Renewed contracts.

Subconsultant 5: Fehr & Peers

		DATA ENTRY SECTION										CALCULATION SECTION					
Task #	Names and Classification	Geoff Rubendall, Principal	Senior Engineer	Hallet Modi, Principal	Engineer/Planner II	Technician III	Sr. Business Services III				Direct Expenses ($)	Hours	Escalated Direct Labor or NBR $	Fringe/Overhead	Direct Expenses	TOTAL COST	Profit
	Direct Salary Rate (Average, Actual, Max) for Current Year	$99.52	$53.37	$94.23	$46.88	$49.52	$43.75	$0.00	$0.00	$0.00							
	Annualized Direct Salary Rate (or enter Negotiated Billing Rate)	$102.68	$55.07	$97.22	$48.37	$51.09	$45.14	$0.00	$0.00	$0.00							
	Fully Burdened Billing Rate	$315.27	$169.07	$298.51	$148.51	$156.87	$138.59	$0.00	$0.00	$0.00							
NON-CONTINGENCY TASKS/DELIVERABLES																	
1	**Project Management**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.1	Project Management											0	0	0	0	0	0
1.2	Meetings and Coordination											0	0	0	0	0	0
1.3	Invoicing and Monthly Status Reports											0	0	0	0	0	0
1.4	Project Schedule											0	0	0	0	0	0
1.5	Quality Control											0	0	0	0	0	0
2	**Stakeholder and Utility Coordination**	**0**	**32**	**32**	**0**	**0**	**8**	**0**	**0**	**0**	**0**	**72**	**5234**	**9376**	**0**	**14610**	**1461**
2.1	Stakeholder Coordination		32	32			8					72	5234	9376	0	14610	1461
2.2	Public Engagement											0	0	0	0	0	0
2.3	Utility Coordination											0	0	0	0	0	0
2.4	Caltrans Utility Certification Documents											0	0	0	0	0	0
2.5	Right of Way Certification											0	0	0	0	0	0
3	**35% PS&E Package**	**121**	**250**	**84**	**460**	**110**	**129**	**0**	**0**	**0**	**5,200**	**1154**	**68051**	**121893**	**5200**	**195144**	**18994**
3.1	Data Collection											0	0	0	0	0	0
3.2	Base Mapping											0	0	0	0	0	0
3.3	30% Plans	30	50	60	100	50	36					326	20684	37049	0	57733	5773
3.4	30% Estimate	16	30	8	40		12					106	6549	11731	0	18280	1828
3.5	Traffic Operations Analysis Report	30	80	8	160	30	39				5,200	347	19296	34563	5200	59059	5386
3.6	Photometric Analysis	45	90	8	160	30	42					375	21522	38550	0	60073	6007
3.7	Right of Way Exhibits											0	0	0	0	0	0
3.8	Environmental Document											0	0	0	0	0	0
4	**65% PS&E Package**	**250**	**580**	**40**	**1650**	**190**	**339**	**0**	**0**	**0**	**0**	**3049**	**166317**	**297907**	**0**	**464224**	**46422**
4.1	65% Plans	200	500	40	1490	190	303					2723	147414	264047	0	411461	41146
4.2	65% Engineers Estimate	25	40		80		18					163	9452	16930	0	26382	2638
4.3	65% Project Specifications	25	40		80		18					163	9452	16930	0	26382	2638
5	**95% PS&E Package**	**112**	**208**	**0**	**500**	**40**	**108**	**0**	**0**	**0**	**0**	**968**	**54058**	**96828**	**0**	**150885**	**15089**
5.1	95% Plans	80	160		420	40	88					788	43356	77660	0	121016	12102
5.2	95% Engineers Estimate	16	24		40		10					90	5351	9584	0	14935	1493
5.3	95% Project Specifications	16	24		40		10					90	5351	9584	0	14935	1493
6	**100% Bid-Ready PS&E Package**	**66**	**110**	**0**	**210**	**30**	**53**	**0**	**0**	**0**	**0**	**469**	**26917**	**48214**	**0**	**75131**	**7513**
6.1	100% Plans	40	70		160	30	38					338	18949	33942	0	52891	5289
6.2	Final Engineers Estimate	10	16		20		6					52	3146	5635	0	8781	878
6.3	Final Project Specifications	16	24		30		9					79	4822	8637	0	13459	1346
7	**Railroad Coordination**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7.1	UPRR & CPUC Coordination											0	0	0	0	0	0
8	Bidding and Construction Assistance (Optional)	**28**	**84**	**0**	**0**	**0**	**14**	**0**	**0**	**0**	**0**	**126**	**8133**	**14567**	**0**	**22700**	**2270**
8.1	Bidding Assistance	4	4				1					9	676	1211	0	1887	189
8.2	Construction Assistance	24	80				13					117	7456	13356	0	20812	2081
8.3	As-Built Drawings											0	0	0	0	0	0
	TOTAL Non-On-Call Tasks/Deliverables	**577**	**1264**	**156**	**2820**	**370**	**651**	**0**	**0**	**0**	**5,200**	**5838**	**328709**	**588784**	**5200**	**922694**	**91749**

Form B1: Breakdown of Costs

ALAMEDA CTC CONTRACT NUMBER:

PROJECT NAME: BANCROFT AVENUE AND WILLIAMS STREET CROSSTOWN CORRIDORS PROJECT PLAN, SPECIFICATIONS, AND ESTIMATE (PS&E)

MULTIPLIERS			
% of budget in Current Year (CY)	100.00%	Accepted Overhead Rate	131.92%
% of budget in CY+1	0.00%	Fringe Rate	53.13%
% of budget in CY+2	0.00%	Negotiated Profit Rate	10.00%
% of budget in CY+3	0.00%	Annual Escalation Rate	3.00%
Annualization Factor	1.0000		

These values will be zero if a firm uses Negotiated Billing Rates (NBRs); otherwise, use applicable Overhead and Fringe rates. Escalation not applicable to Annually Renewed contracts.

Subconsultant 6: Geocon Consultants, Inc.

DATA ENTRY SECTION / CALCULATION SECTION

Task #	Names and Classification	Richard Day Principal Geologist	TBD Senior Eng/Geo/Sci	TBD Senior Project Eng/Geo/Sci	TBD Project Eng/Geo/Sci	TBD Senior Staff Eng/Geo/Sci	TBD Staff Eng/Geo/Sci	TBD Field Technician (PW)	TBD CAD / Drafting	TBD Word Processor	Pamela Murcell Certified Industrial Hygienist	Direct Expenses ($)	Hours	Escalated Direct Labor or NBR $	Fringe/Overhead	Direct Expenses	TOTAL COST	Profit
	Direct Salary Rate (Average, Actual, Max) for Current Year	$80.00	$75.00	$60.00	$55.00	$46.00	$39.00	$40.00	$53.50	$35.00	$62.50							
	Annualized Direct Salary Rate (or enter Negotiated Billing Rate)	$80.00	$75.00	$60.00	$55.00	$46.00	$39.00	$40.00	$53.50	$35.00	$62.50							
	Fully Burdened Billing Rate	$250.84	$235.17	$188.13	$172.46	$144.24	$122.29	$125.42	$167.75	$109.74	$195.97							
NON-CONTINGENCY TASKS/DELIVERABLES																		
1	**Project Management**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
1.1	Project Management												0	0	0	0	0	0
1.2	Meetings and Coordination												0	0	0	0	0	0
1.3	Invoicing and Monthly Status Reports												0	0	0	0	0	0
1.4	Project Schedule												0	0	0	0	0	0
1.5	Quality Control												0	0	0	0	0	0
2	**Stakeholder and Utility Coordination**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
2.1	Stakeholder Coordination												0	0	0	0	0	0
2.2	Public Engagement												0	0	0	0	0	0
2.3	Utility Coordination												0	0	0	0	0	0
2.4	Caltrans Utility Certification Documents												0	0	0	0	0	0
2.5	Right of Way Certification												0	0	0	0	0	0
3	**35% PS&E Package**	**9**	**10**	**64**	**0**	**84**	**32**	**32**	**26**	**9**	**3**	**47,725**	**269**	**13596**	**25158**	**47725**	**86479**	**3875**
3.1	Data Collection												0	0	0	0	0	0
3.2	Base Mapping												0	0	0	0	0	0
3.3	30% Plans												0	0	0	0	0	0
3.4	30% Estimate												0	0	0	0	0	0
3.5	Traffic Operations Analysis Report												0	0	0	0	0	0
3.6	Photometric Analysis												0	0	0	0	0	0
3.7	Right of Way Exhibits												0	0	0	0	0	0
3.8	Environmental Document	9	10	64		84	32	32	26	9	3	47,725	269	13596	25158	47725	86479	3875
4	**65% PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
4.1	65% Plans												0	0	0	0	0	0
4.2	65% Engineers Estimate												0	0	0	0	0	0
4.3	65% Project Specifications												0	0	0	0	0	0
5	**95% PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
5.1	95% Plans												0	0	0	0	0	0
5.2	95% Engineers Estimate												0	0	0	0	0	0
5.3	95% Project Specifications												0	0	0	0	0	0
6	**100% Bid-Ready PS&E Package**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
6.1	100% Plans												0	0	0	0	0	0
6.2	Final Engineers Estimate												0	0	0	0	0	0
6.3	Final Project Specifications												0	0	0	0	0	0
7	**Railroad Coordination**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
7.1	UPRR & CPUC Coordination												0	0	0	0	0	0
8	Bidding and Construction Assistance (Optional)	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
8.1	Bidding Assistance												0	0	0	0	0	0
8.2	Construction Assistance												0	0	0	0	0	0
8.3	As-Built Drawings												0	0	0	0	0	0
	TOTAL Non-On-Call Tasks/Deliverables	9	10	64	0	84	32	32	26	9	3	47,725	269	13596	25158	47725	86479	3875

Project Summary

CALCULATION SECTION

Task #	Names and Classification	Hours	Escalated Direct Labor or NBR $	Fringe/Overhead	Direct Expenses	Total Cost	Profit	Total Cost + Profit	% of Total Non-Contingency Labor Costs
NON-CONTINGENCY TASKS/DELIVERABLES									
1	**Project Management**	**2426**	**$ 259,625**	**$ 390,999**	**$ 11,400**	**$ 662,024**	**$ 65,062**	**$ 727,086**	**12.9%**
1.1	Project Management	868	$ 107,906	$ 159,517	$ -	$ 267,423	$ 26,742	$ 294,165	5.3%
1.2	Meetings and Coordination	710	$ 70,159	$ 108,869	$ 3,000	$ 182,028	$ 17,903	$ 199,931	3.5%
1.3	Invoicing and Monthly Status Reports	346	$ 27,751	$ 44,030	$ 4,400	$ 76,181	$ 7,178	$ 83,359	1.4%
1.4	Project Schedule	122	$ 14,892	$ 21,715	$ -	$ 36,607	$ 3,661	$ 40,268	0.7%
1.5	Quality Control	380	$ 38,916	$ 56,869	$ 4,000	$ 99,785	$ 9,579	$ 109,364	1.9%
2	**Stakeholder and Utility Coordination**	**3476**	**$ 229,165**	**$ 340,847**	**$ 501**	**$ 570,513**	**$ 57,001**	**$ 627,514**	**11.3%**
2.1	Stakeholder Coordination	504	$ 36,879	$ 60,176	$ 501	$ 97,556	$ 9,706	$ 107,262	1.9%
2.2	Public Engagement	1228	$ 74,525	$ 108,903	$ -	$ 183,428	$ 18,343	$ 201,771	3.6%
2.3	Utility Coordination	1040	$ 66,741	$ 97,528	$ -	$ 164,269	$ 16,427	$ 180,696	3.3%
2.4	Caltrans Utility Certification Documents	480	$ 34,894	$ 50,990	$ -	$ 85,884	$ 8,588	$ 94,472	1.7%
2.5	Right of Way Certification	224	$ 16,126	$ 23,249	$ -	$ 39,376	$ 3,938	$ 43,313	0.8%
3	**35% PS&E Package**	**49405**	**$ 461,622**	**$ 734,595**	**$ 199,240**	**$ 1,395,458**	**$ 119,622**	**$ 1,515,079**	**23.7%**
3.1	Data Collection	712	$ 47,295	$ 79,313	$ 73,788	$ 200,395	$ 12,661	$ 213,056	2.5%
3.2	Base Mapping	44409	$ 138,647	$ 202,605	$ 43,125	$ 384,378	$ 34,125	$ 418,503	6.8%
3.3	30% Plans	2058	$ 133,986	$ 223,119	$ 23,840	$ 380,945	$ 35,711	$ 416,656	7.1%
3.4	30% Estimate	386	$ 24,907	$ 41,722	$ 3,840	$ 70,469	$ 6,663	$ 77,132	1.3%
3.5	Traffic Operations Analysis Report	411	$ 24,806	$ 42,615	$ 5,200	$ 72,621	$ 6,742	$ 79,363	1.3%
3.6	Photometric Analysis	443	$ 26,002	$ 45,097	$ -	$ 71,100	$ 7,110	$ 78,210	1.4%
3.7	Right of Way Exhibits	276	$ 18,063	$ 26,395	$ -	$ 44,458	$ 4,446	$ 48,904	0.9%
3.8	Environmental Document	710	$ 47,915	$ 73,729	$ 49,448	$ 171,092	$ 12,164	$ 183,257	2.4%
4	**65% PS&E Package**	**8209**	**$ 505,226**	**$ 849,825**	**$ 34,585**	**$ 1,389,637**	**$ 135,505**	**$ 1,525,142**	**26.8%**
4.1	65% Plans	7199	$ 438,626	$ 740,397	$ 29,465	$ 1,208,489	$ 117,902	$ 1,326,391	23.3%
4.2	65% Engineers Estimate	611	$ 37,657	$ 61,211	$ 3,200	$ 102,068	$ 9,887	$ 111,955	2.0%
4.3	65% Project Specifications	399	$ 28,943	$ 48,216	$ 1,920	$ 79,079	$ 7,716	$ 86,795	1.5%
5	**95% PS&E Package**	**3980**	**$ 244,794**	**$ 420,825**	**$ 34,560**	**$ 700,179**	**$ 66,562**	**$ 766,741**	**13.2%**
5.1	95% Plans	3306	$ 200,079	$ 345,981	$ 29,440	$ 575,500	$ 54,606	$ 630,106	10.8%
5.2	95% Engineers Estimate	394	$ 23,880	$ 39,624	$ 3,200	$ 66,703	$ 6,350	$ 73,053	1.3%
5.3	95% Project Specifications	280	$ 20,835	$ 35,220	$ 1,920	$ 57,976	$ 5,606	$ 63,581	1.1%
6	**100% Bid-Ready PS&E Package**	**2509**	**$ 158,122**	**$ 275,434**	**$ 13,360**	**$ 446,916**	**$ 43,356**	**$ 490,272**	**8.6%**
6.1	100% Plans	2036	$ 126,830	$ 221,793	$ 11,760	$ 360,383	$ 34,862	$ 395,246	6.9%
6.2	Final Engineers Estimate	288	$ 17,611	$ 30,567	$ 960	$ 49,138	$ 4,818	$ 53,956	1.0%
6.3	Final Project Specifications	185	$ 13,682	$ 23,073	$ 640	$ 37,395	$ 3,675	$ 41,070	0.7%
7	**Railroad Coordination**	**500**	**$ 38,541**	**$ 56,320**	**$ -**	**$ 94,860**	**$ 9,486**	**$ 104,346**	**1.9%**
7.1	UPRR & CPUC Coordination	500	$ 38,541	$ 56,320	$ -	$ 94,860	$ 9,486	$ 104,346	1.9%
8	Bidding and Construction Assistance (Optional)	**394**	**$ 25,633**	**$ 58,318**	**$ 26,800**	**$ 110,751**	**$ 8,395**	**$ 119,146**	**1.7%**
8.1	Bidding Assistance	27	$ 1,963	$ 4,428	$ 5,200	$ 11,591	$ 639	$ 12,230	0.1%
8.2	Construction Assistance	335	$ 21,687	$ 48,933	$ 14,000	$ 84,620	$ 7,062	$ 91,682	1.4%
8.3	As-Built Drawings	32	$ 1,983	$ 4,957	$ 7,600	$ 14,540	$ 694	$ 15,234	0.1%
	TOTAL Non-On-Call Tasks/Deliverables	70899	$ 1,922,728	$ 3,127,162	$ 320,447	$ 5,370,337	$ 504,989	$ 5,875,326	0.943690265

Form B2: Breakdown of Costs Summary

PROJECT NAME: BANCROFT AVENUE AND WILLIAMS STREET
CROSSTOWN CORRIDORS PROJECT
PLAN, SPECIFICATIONS, AND ESTIMATE (PS&E)

Total Non-Contingency Hours	70899
Total Non-Contingency Labor Costs	$ 5,049,890.32
Total Non-Contingency Direct Expenses	$ 320,446.50
Total Non-Contingency Costs	$ 5,370,336.82
Total Non-Contingency Profit	$ 504,989.03
Total Non-Contingency Cost + Profit	**$ 5,875,325.86**

Total Contingency Hours	0
Total Contingency Labor Costs	$ -
Total Contingency Direct Expenses	$ -
Total Contingency Costs	$ -
Total Contingency Profit	$ -
Total Contingency Cost + Profit	**$ -**