

FINAL FY 2019-2020 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

					TOTALS
FY19-20 CDBG Grant					\$ 707,517
Carryover from previous years					\$ 364,991
Program Income from FY 18-19					\$ 35,424
Total available for projects					\$ 1,107,932
Project Name	Project Description	National Objective	Activity Eligibility	Allocation	
PUBLIC SERVICES					
CALICO - San Leandro Child Abuse Intervention Project	Provide family support services for children who have suffered abuse.	Low/Mod Income Clientele	Public service	\$ 22,000	
Davis Street Family Resource Center - Needs Program	Provide food, clothing, childcare, job readiness training, medical clinic, and social services for low-income people.	Low/Mod Income Clientele	Public service	\$ 42,941	
SOS / Meals on Wheels - Meals Delivery Service to Homebound Seniors	Provide support services programs for low-income seniors.	Low/Mod Income Clientele	Public service	\$ 29,000	
Spectrum Community Services - San Leandro Senior Nutrition Program	Provide seniors with hot, nutritious meals in supportive settings.	Low/Mod Income Clientele	Public service	\$ 17,500	
Total Amount Available Under 15% Spending Cap				\$ 111,441	
GENERAL ADMINISTRATION & PLANNING					
General Administration		N/A	General admin	\$ 131,503	
Fair Housing	Provide fair housing services.	N/A	Public service	\$ 10,000	
Total Amount Available Under 20% Spending Cap				\$141,503	
PUBLIC FACILITIES & IMPROVEMENTS					
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD.	Low/Mod Income Clientele	Public facility	\$ 187,414	
ADA Transition Plan for City Facilities	Complete architectural modifications to City facilities (City Hall, Halcyon Park, Main Library, Marina Community Center, Marina Park, Memorial Park, SL History Museum, SL Police Station, Stenzel Park, Washington Manor Library, & Washington Manor Park/Family Aquatic Center) to improve ADA accessibility.	Low/Mod Income Clientele	Public facility	\$ 123,849	
Boys & Girls Club - Public Facility Renovations	Boy's and Girl's Club "Vision 2020" capital improvement campaign with the goal of a full renovation of the 28,500 square foot San Leandro public facility.	Low/Mod Income Clientele	Public facility	\$ 300,000	
Building Futures for Women and Children - San Leandro Shelter Repairs	San Leandro Homeless Shelter Repairs and ADA Accessibility Upgrades.	Low/Mod Income Clientele	Public facility	\$ 143,725	
Total Amount Available for Public Facilities				\$ 754,988	
HOUSING ACTIVITIES					
Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 100,000	
Total Amount Available for Housing Activities				\$ 100,000	\$ 1,107,932
Total CDBG Amount Available for Project Expenditures					

HOME FUNDS

FY19-20 HOME Grant*					\$ 221,998
Carry over from Prior Years					\$ -
Total HOME Amount Available for Project Expenditures					\$ 221,998
Project Name	Project Description	National Objective	Activity Eligibility	Allocation	
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 12,763	
Acquisition/rehabilitation/new construction of rental projects		N/A	24 CRF 92.205	\$ 209,235	
Total				\$ 221,998	

*The FY 2019-2020 HOME funding amount decreased about 9% from last year's pro-rata share from the Alameda County HOME Consortium. The City's HOME allocation for this year and the past two fiscal years (FY1718 and FY18-19), are being used to repay an allocation of the HOME Consortium construction loan funds pooled with other Alameda County jurisdictions provided to BRIDGE Housing for the construction of 115-unit Marea Alta and La Vereda residential developments on the San Leandro BART station parking lot site.