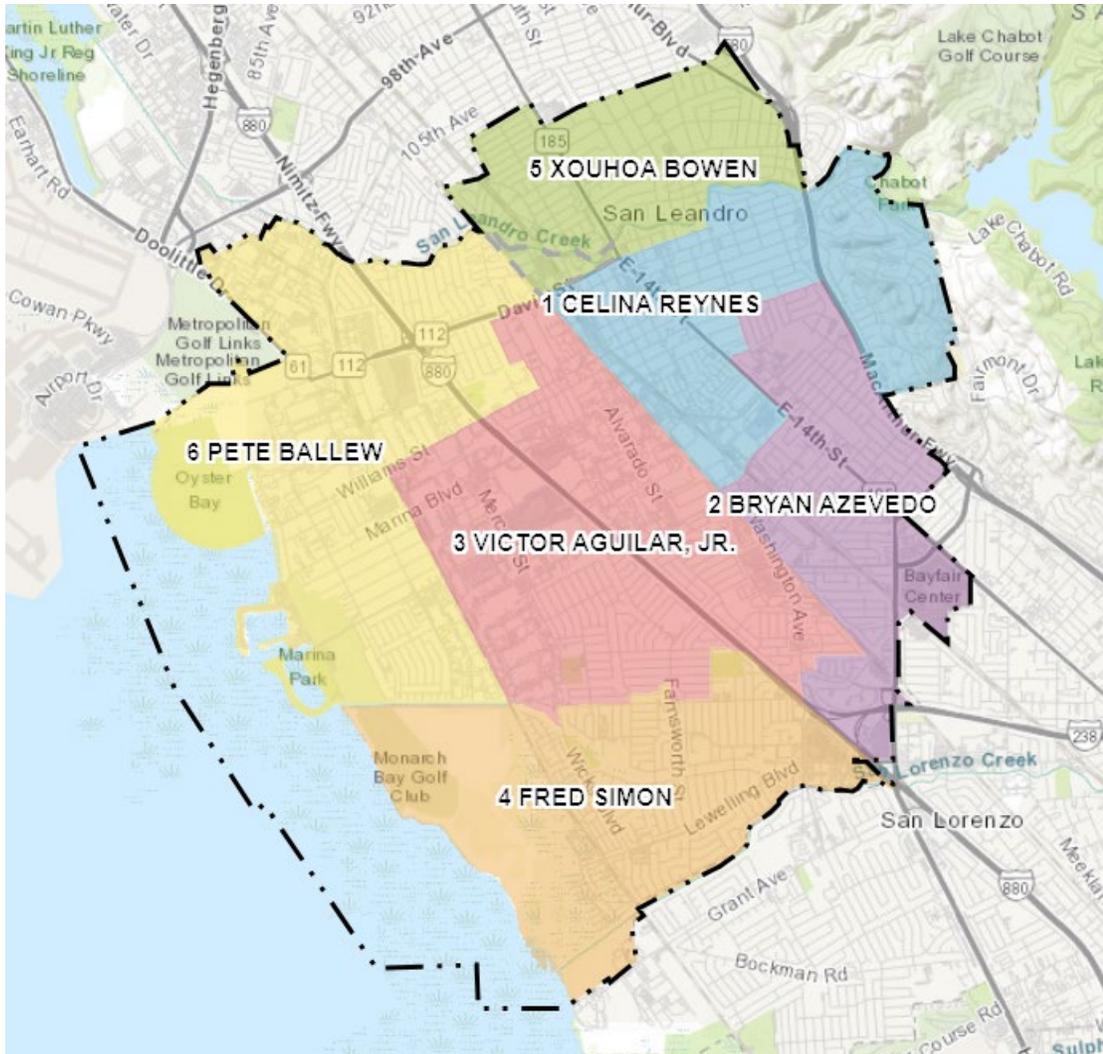


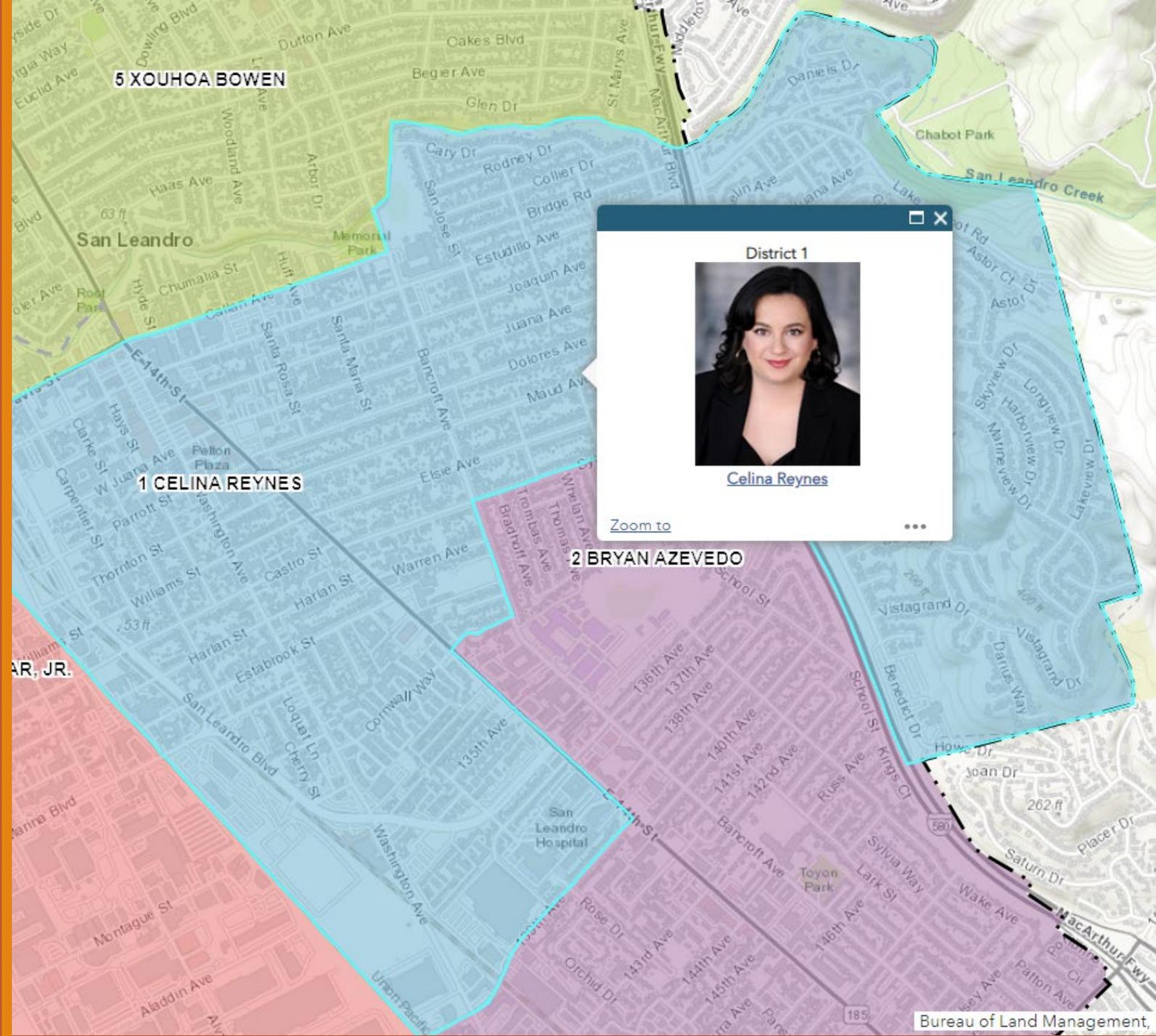
PROJECT UPDATES by District

FACILITIES AND TRANSPORTATION COMMITTEE

OCTOBER 4, 2023



District 1

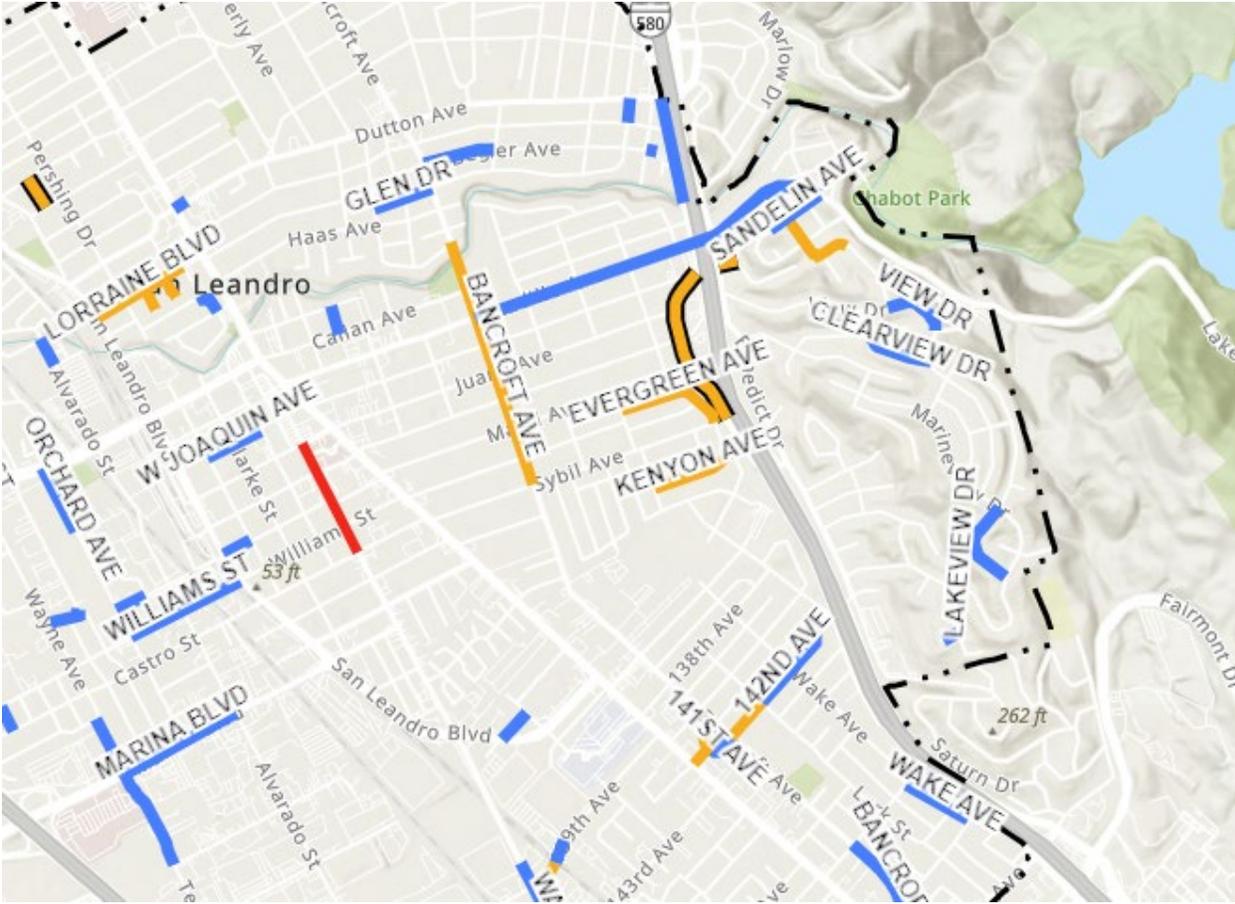


Council District 1 Projects

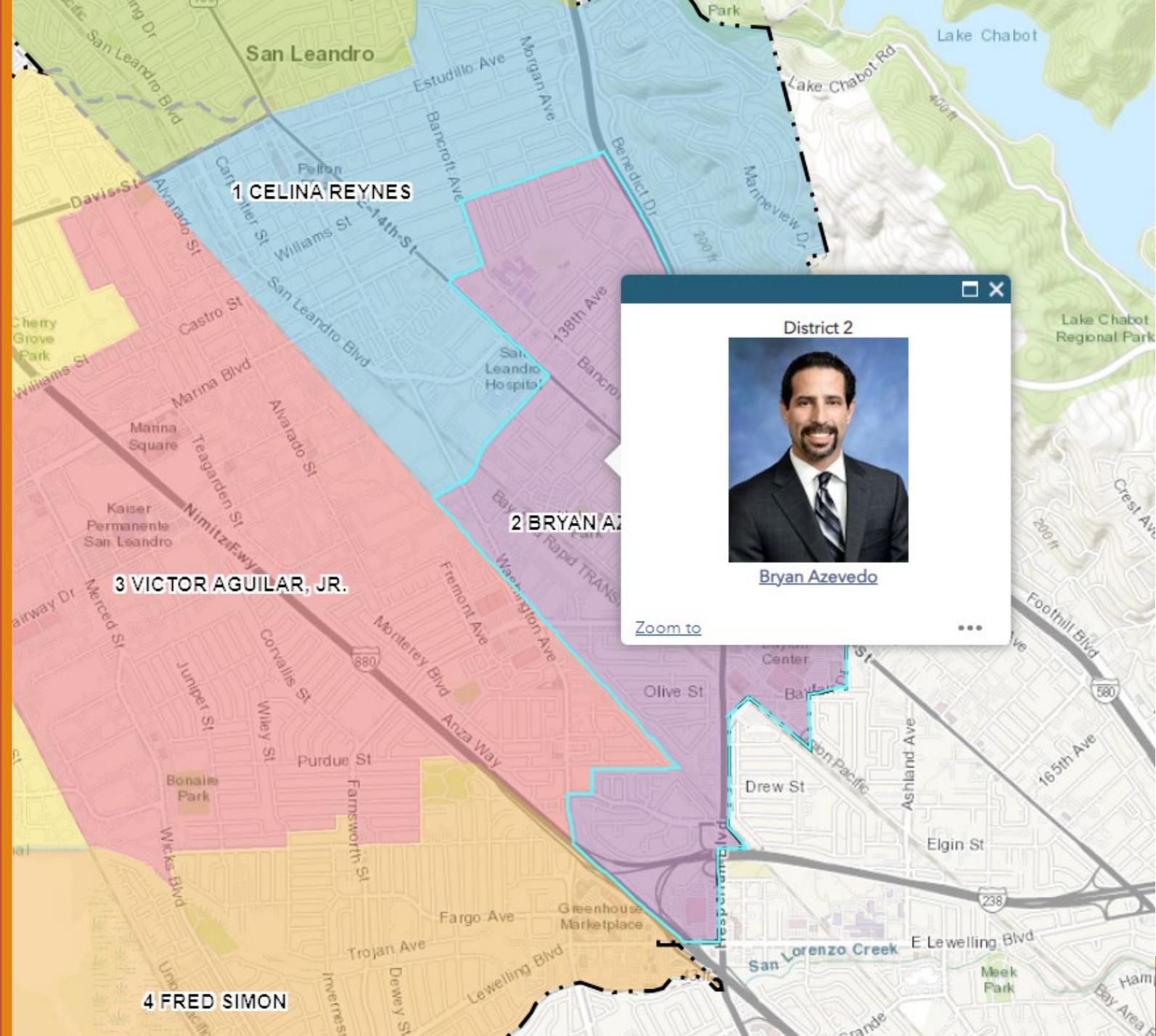
Name	Location/Limits	Status	Total Project Cost (est.)	Completion Date (est.)
Annual Street Overlay/Rehab. 19-21 Phases 1& 2	Citywide	Construction	\$13.5M	Fall 2024
Annual Street Paving 21-23	Citywide	Construction	\$20.3M	Fall 2024
Annual Street Sealing 21-23	Maintenance Area 3 & 4	Construction	\$6.7M	Fall 2024
Annual Street Sealing 24	Maintenance Area 1	Design	\$900,000	Fall 2024
Fire Station Feasibility Study (Station No. 9, 12, 13)	476 Estudillo Avenue	Pre-design	\$1M	TBD
Lake Chabot Road Stabilization	Chabot Terrace to Astor Drive	Design	TBD	Spring 2024
Washington Avenue Reconstruction	W. Juana Avenue to Castro Street	Construction	\$2.8M	Winter 2024
Caltrans Paving/Concrete Project	E14th Street (SR 185) Davis Street (SR114)	Construction	n/a	June 2024

Pavement Maintenance

- SLURRY SEAL
- CAPE SEAL
- MILL AND FILL
- RECONSTRUCTION



District 2

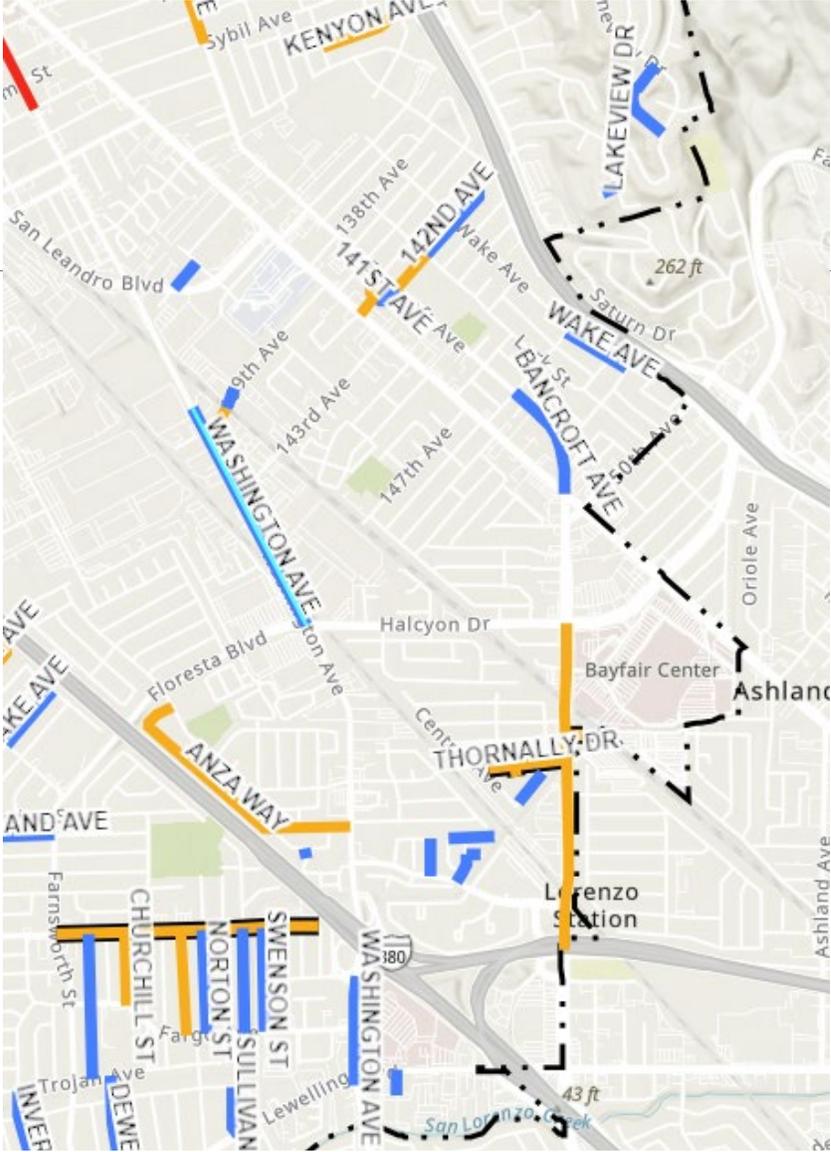


Council District 2 Projects

Name	Location/Limits	Status	Total Project Cost (est.)	Completion Date (est.)
E.14 th Street Undergrounding	Bancroft Avenue to Thornton Street	On-hold per PG&E	\$12M	TBD
Hesperian Boulevard Bike Lanes	Fairmont Drive to Springlake Drive	Design		
Fire Station Feasibility Study (Station Nos. 9, 12, 13)	143rd Avenue	Pre-design	TBD	TBD
Washington Avenue Railroad Pedestrian Improvements	At UPRR tracks	Construction	\$1.1M	Jan. 2024
Annual Street Overlay/Rehab. 19-21 Phases 1& 2	Citywide	Construction	\$13.5M	Fall 2024
Annual Street Paving 21-23	Citywide	Construction	\$20.3M	Fall 2024
Annual Street Sealing 21-23	Maintenance Area 3&4	Construction	\$6.7M	Fall 2024
Poppy Lane Development	2824 Halcyon Drive	Construction	n/a	TBD
Caltrans Paving / Concrete Project	E14th Street (SR185) Davis Street (SR114)	Construction	n/a	June 2024
UPRR Track Replacement	Washington, Halcyon, Hesperian	Completed	n/a	Sept 2023

Pavement Maintenance

- SLURRY SEAL
- CAPE SEAL
- MILL AND FILL
- RECONSTRUCTION



PROJECT UPDATES by District

FACILITIES AND TRANSPORTATION COMMITTEE

OCTOBER 4, 2023

