

# **FINAL FY 2019-2020 HUD ANNUAL ACTION PLAN**



**COMMUNITY DEVELOPMENT DEPARTMENT  
HOUSING SERVICES DIVISION  
CITY OF SAN LEANDRO  
MAY 6, 2019**

# City Council Goals

2

- Place the City on a firm foundation for long-term fiscal sustainability
- Maintain and enhance the City's infrastructure
- Support and implement programs...that enhance the quality of life and wellness, celebrate the arts and diversity and promote civic pride

# FY 2019-2020 Annual Action Plan

## CDBG Highlights

3

- HUD FY19-20 allocations for CDBG and HOME were received on May 15, 2019. They were approximately 1% lower than last year's allocation (from \$714,909 to \$707,517)
- There is \$364,991 in unused prior year CDBG grant funds that will be carried forward to the FY19-20 program year allocations
- There is \$35,424 in Program Income from the repayment of a CDBG rehabilitation loan made to a low-income San Leandro homeowner in 1993
- Total funding to be allocated: \$1,107,932

# FY 2019-2020 Annual Action Plan

## CDBG Highlights

4

- The following slides describe how these available funds are recommended to be distributed among the City's CDBG program goals:
  - Public Services
  - General Administration
  - Capital Improvements to Public Facilities
  - Housing Services

# Changes to Draft FY 2019-2020 Annual Action Plan

5

## ➤ CDBG Public Services (15% cap)

Public Services	Proposed FY19-20 Award	CDBG FY18-19 Award
CALICO – <i>Child Abuse Intervention Project</i>	\$22,000	\$22,260
Davis Street FRC – <i>Basic Needs Program</i>	\$42,941	\$39,233
SOS/Meals on Wheels – <i>Meal Delivery Service</i>	\$29,000	\$45,743
Spectrum Comm. Svcs. – <i>Sr. Nutrition Program</i>	\$17,500	-
<b><i>Total CDBG Amount</i></b>	<b>\$111,441</b>	<b>\$107,236</b>

- *Human Services Commission affirmed staff recommendation for FY19-21 Community Assistance Program (CAP) Grant 2-year allocations for Public Services funding on April 24, 2019.*

# Changes to Draft FY 2019-2020 Annual Action Plan (cont'd)

6

## ➤ CDBG General Administration (20% cap)

General Administration & Planning	Proposed FY19-20 Award	CDBG FY 18-19 Award
General Administration (10.7% increase)	\$131,503	\$132,982
ECHO Housing Fair Housing Counseling	\$10,000	\$10,000
<i>Total CDBG Amount</i>	\$141,503	\$142,982

# Changes to Draft FY 2019-2020 Annual Action Plan (cont'd)

7

## ➤ CDBG Capital Improvements & Housing Activities

Public Facilities & Improvements	Proposed FY19-20 Award	CDBG FY18-19 Award
HUD Section 108 Loan Repayment (Senior Ctr)	\$187,414	\$190,635
ADA Transition Plan for City Facilities	\$123,849	\$203,974
Boys & Girls Club of SL – Renovations (one time)	\$300,000	-
Building Futures for Women & Children – Renovations (one time)	\$143,725	-
<i>Total CDBG Amount</i>	<b>\$754,988</b>	<b>\$394,609</b>

Housing Activities	Proposed FY19-20 Award	CDBG FY18-19 Award
Single-Family Housing Rehab Grant Program	\$100,000	\$100,000

# FY 19-21 Community Assistance Program (CAP) Grant Recommendations

AGENCY	GENERAL FUND (CAP)	CDBG FUND	TOTAL COMBINED
<b>CALICO</b>		\$22,000	\$22,000
<b>Davis Street</b>		\$42,941	\$42,941
<b>E Bay Agency for Children</b>	\$20,000		\$20,000
<b>Family Violence Law Ctr</b>	\$25,000		\$25,000
<b>Girls Inc.</b>	\$27,500		\$27,500
<b>La Clinica de la Raza</b>	\$32,500		\$32,500
<b>Mercy Retirement Care Ctr</b>	\$20,000		\$20,000
<b>Ruby's Place</b>	\$15,000		\$15,000
<b>SAVE</b>	\$10,000		\$10,000
<b>SOS/Meals on Wheels</b>		\$29,000	\$29,000
<b>Spectrum Comm Svcs</b>		\$17,500	\$17,500
<b>TOTAL by FUND</b>	\$150,000	\$111,441	\$261,441

- *Recommended by HSC (4/24/19)*
- *FY19-20 CAP grants on 6/18/19 City Council Agenda*



# Next Steps

9

- 30-day public comment period began April 2<sup>nd</sup> and ended May 1<sup>st</sup>
  - ✓ *No comments received to date*
- Hold 2<sup>nd</sup> public hearing tonight per the City's Citizen Participation Plan
- Staff recommends Council approve resolution adopting the final FY 2019-2020 Annual Action Plan
- Staff returns to Council in June 2019 with contracts for the CDBG-funded FY 2019-2020 grant allocations
  - ✓ *Effective: July 1, 2019 to June 30, 2020*
- Staff submits Final Annual Action Plan to HUD

# Questions & Comments