

Current List of Unfunded Projects with Costs and Weighted Scores

CMO	Project Number	Category	Project Name	Detailed Est (if done)	Likely Project Cost (if no detailed est)	Fiscal Impact: Net Cost	Economic Development Impact	Liability, Risk, Public Health, and Safety	Protection of Existing Facilities and Lifespan	Quality of Life	Population Served	External or Internal Mandate	One time Funding Leverage	Weighted Score
	2016.0490	Bicycle and Pedestrian	Manor Blvd Pedestrian Improvements	\$0	\$1.6M to \$3.2M	1	1	2	2	2	1	2	0	115
	2016.0550	Bicycle and Pedestrian	Ped Signal at Davis and Carpentier	\$0	\$200k to \$400k	1	1	3	0	1	1	0	3	110
	2018.4470	Bicycle and Pedestrian	Fairway Dr Streetscape & Reconfiguration	\$0	\$1.6M to \$3.2M	2	2	2	0	3	1	0	0	105
x	2012.0120	Bicycle and Pedestrian	E14th Pedestrian Imp 136th-S City Limit	\$390,000		1	3	1	0	2	3	2	0	100
	2006.0080	Bicycle and Pedestrian	Doolittle Streetscape Davis-Fairwy Desig	\$480,000		0	1	1	0	2	2	3	3	100
	2018.5400	Bicycle and Pedestrian	Downtown Pedestrian Lighting	\$0	\$800k to \$1.6M	1	2	2	0	2	2	2	0	100
	2018.5420	Bicycle and Pedestrian	East 14th Pedestrian Lighting North	\$0	\$100k to \$200k	1	2	2	0	2	2	2	0	100
	2005.0100	Bicycle and Pedestrian	E14th St Medians - 145th to S City Limit	\$3,570,000		0	2	2	0	2	3	2	0	95
x	2018.4800	Bicycle and Pedestrian	Williams St Pedestrian Imp near UPRR	\$0	\$100k to \$200k	2	1	2	0	2	2	1	0	95
x	2018.4400	Bicycle and Pedestrian	East 14th St Triangle Gateway	\$0	\$800k to \$1.6M	1	2	0	0	3	3	2	0	85
	2012.0132	Bicycle and Pedestrian	Marina Blvd Streetscape Merced-Doolittle	\$0	\$3.2M to \$6.4M	0	3	1	0	2	2	2	0	85
	2012.0131	Bicycle and Pedestrian	Marina Blvd Streetscape West of Doolittl	\$0	\$3.2M to \$6.4M	0	3	1	0	2	2	2	0	85
	2016.0441	Bicycle and Pedestrian	West Industrial Area Ped Lighting Instal	\$0	\$1.6M to \$3.2M	1	2	2	0	2	1	0	0	85
	2016.0440	Bicycle and Pedestrian	West Industrial Area Ped Lighting Study	\$70,000		1	2	2	0	2	1	0	0	85
	2018.4430	Bicycle and Pedestrian	Davis St Landscape Rehab SLB to 880	\$0	\$100k to \$200k	3	2	0	1	1	1	0	0	80
	2018.4490	Bicycle and Pedestrian	Downtown Walkway Renovation	\$0	\$200k to \$400k	2	2	0	1	2	1	0	0	80
	2018.5440	Bicycle and Pedestrian	Alvarado Street Pedestrian Lighting	\$0	\$100k to \$200k	1	1	2	0	2	2	0	0	80
x	2018.5670	Bicycle and Pedestrian	East 14th St Downtown Pedestrian Safety	\$0	\$200k to \$400k	2	1	2	0	0	2	1	0	75
	2018.4410	Bicycle and Pedestrian	Marina Blvd Median Rehab East of 880	\$0	\$100k to \$200k	3	1	0	1	1	1	0	0	70
	2018.4480	Bicycle and Pedestrian	SLB Median Rehab Williams to E14th	\$0	\$100k to \$200k	3	1	0	1	1	1	0	0	70
	2018.4200	Bicycle and Pedestrian	Davis St Bike Lanes Orchard to SLB	\$0	\$400k to \$800k	1	1	1	0	2	1	2	0	70
	2004.0170	Bicycle and Pedestrian	MacArthur Blvd Streetscape Phase 2	\$0	\$800k to \$1.6M	1	1	1	0	2	1	2	0	70
	2016.0340	Bicycle and Pedestrian	Merced St Streetscape Williams to Wicks	\$0	\$1.6M to \$3.2M	1	2	1	0	2	1	0	0	70
	2018.4420	Bicycle and Pedestrian	Durant Ave Streetscape E14 to Bancroft	\$0	\$400k to \$800k	1	0	2	0	2	1	1	0	70
	2018.4440	Bicycle and Pedestrian	Durant Ave Streetscape McArth to Bncrft	\$0	\$400k to \$800k	1	0	2	0	2	1	1	0	70
	2016.0420	Bicycle and Pedestrian	Bike and Ped Improve BART to Bayfair	\$0	\$800k to \$1.6M	1	2	0	0	2	1	0	1	65
	2018.5610	Bicycle and Pedestrian	Pedestrian Crossing Improvements	\$0		1	0	2	0	1	1	1	0	60

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	2018.4450	Bicycle and Pedestrian	Victoria Circle Reconfiguration	\$0	\$200k to \$400k	1	1	0	0	2	1	2	0	55
	2016.0520	Bicycle and Pedestrian	Floresta Monterey Pedestrian Imp	\$0	\$200k to \$400k	1	0	2	0	1	1	0	0	55
	2018.4220	Bicycle and Pedestrian	Downtown Wayfinding Signage	\$0	<\$100k	2	1	0	0	1	1	0	0	45
	2018.4460	Bicycle and Pedestrian	Dowling Blvd Streetscape Beverly Warwick	\$0	\$200k to \$400k	1	0	1	0	2	0	0	0	45