

DRAFT FY 2021-2022 HUD Annual Action Plan: CDBG and HOME Funds

CDBG FUNDS

				TOTALS
FY21-22 CDBG Grant				\$ 763,357
Carryover (unallocated FY 2021-2022)				\$ 408,811
Program Income FY 2020-2021				\$ 25,000
Total available for projects				\$ 1,197,168
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
PUBLIC SERVICES				
TBD		Low/Mod Income Clientele	Public service	
TBD		Low/Mod Income Clientele	Public service	
TBD		Low/Mod Income Clientele	Public service	
TBD		Low/Mod Income Clientele	Public service	
Total Amount Available (Capped at 15% of total allocation+program income)				\$ 118,254
GENERAL ADMINISTRATION & PLANNING				
General Administration		N/A	General admin	\$ 229,434
Fair Housing	Provide fair housing services	N/A	Public service	\$ 10,000
Total Amount Available Under 20% Spending Cap				\$239,434
PUBLIC FACILITIES & IMPROVEMENTS				
Mandatory Section 108 Loan Repayment	Repay Section 108 Loan used to construct new Senior Center in accordance with Repayment Schedule provided by HUD	Low/Mod Income Clientele	Public facility	\$ 178,246
ADA Transition Plan for City Facilities	TBD	Low/Mod Income Clientele	Public facility	\$ 361,235
Total Amount Available for Public Facilities				\$ 539,481
HOUSING ACTIVITIES				
Single-Family Housing Rehabilitation Program	Provide Grants for minor home repairs to low- and very low-income homeowners	Low/Mod Income Clientele	Housing	\$ 150,000
Lead-Based Paint Assessment of ERAP Program Properties	City will partner with Alameda County Healthy Homes and area jurisdictions to conduct Lead-Based Paint Assessments of ERAP Program Properties with Demonstrated need.	Low/Mod Income Clientele	Housing	\$ 150,000
Total Amount Available for Housing Activities				\$ 300,000
Total CDBG Amount Available for Project Expenditures				\$ 1,197,169

HOME FUNDS

FY 21-22 HOME Grant				\$ 224,884
Admin Overhead Retained by Alameda County HCD				\$ (12,918)
Carry over from Prior Years				\$ 132,271
				\$ 344,237
Project Name	Project Description	National Objective	Activity Eligibility	Allocation
Administration	Administrative expenses as per the cap specified in the regulations	N/A		\$ 12,918
Acquisition/rehabilitation/new construction of rental housing & Tenant-based rental assistance		N/A	24 CRF 92.205	\$ 331,319
Total HOME Amount Available for Project Expenditures				\$ 344,237