

**Attachment 1 - Summary Budget Adjustments FY 2015-16
CITY OF SAN LEANDRO**

Funding Source	Revenue Adjustments	Expenditure Adjustments	Net Change to Fund Balance
General Fund	39,000	(2,278,666)	(2,239,666)
Park Development Fee Fund	-	(13,908)	(13,908)
Gas Tax Fund	-	(15,000)	(15,000)
Special Grants Fund	3,200	(40,453)	(37,253)
Community Development Block Grant Fund	-	(116,983)	(116,983)
Capital Improvement Project Fund	1,500,000	(1,500,000)	-
Information Technology Fund	-	(155,000)	(155,000)
Insurance Services Fund	1,750,000	(1,750,000)	-
Equipment Maintenance Fund	-	(140,000)	(140,000)
Sucessor Agency Fund	-	(1,500,000)	(1,500,000)
TOTAL	\$ 3,292,200	\$ (7,510,009)	\$ (4,217,809)