## CITY OF SAN LEANDRO 2023-24 MASTER FEE SCHEDULE (1) - Abbreviated Schedule

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<sup>(1)</sup> Unless stated on this schedule, all other fees remain unchanged from FY2022-23



SAN LEANDRO ADMINISTRATIVE CODE FINANCE
TITLE 6, Chapter 4 FISCAL YEAR 2023-24 PROPOSED FEES
§ 6.4.100: FEES. The following fees have been established by the City Council pursuant to various provisions of the San Leandro Municipal
Code (SLMC), San Leandro Administrative Code (SLAC) or the general laws of the State of California.

Description	Current Fee	Reference	Prior Year's Basis	Proposed Fees	Explanation
CITY WIDE					
Legal Services Cost Recovery Fee	Community Development Department applications and other Cost Recovery			Community Development Department	
	eligible legal services performed by the City Attorney's Office will be charged			applications and other Cost Recovery	
	the following rates:			eligible legal services performed by the	
				City Attorney's Office will be charged the	
				following rates:	
	\$405-515/HR - Attorney time		Based on Meyers Nave's cost recovery rate	\$420-\$535/HR - Attorney time	Based on Meyers Nave's cost recovery rate
	\$190.00/hr - Paralegal time		Based on Meyers Nave's cost recovery rate	\$200 00/HR - Paralegal time	Based on Meyers Nave's cost recovery rate

Description	Current Fee	Reference	Proposed Fees	Explanation
GINEERING AND TRANSPORTATION DEPARTMENT			•	
Park Facilities Development Impact Fees (2)		SLMC §7-13-100		
Park Land Acquisition Fee:		SLAC §8.8.100		
Single Family	\$17,670	SLMC §7-1-820	\$18,293	Increase based on Shelter component of SF Bay Area CPI of 1.035
Multi-Family	<del>\$15,444</del>		\$15,988	Increase based on Shelter component of SF Bay Area CPI of 1.035
Special Unit	<del>\$7,723</del>		\$7,995	Increase based on Shelter component of SF Bay Area CPI of 1.035
Accessory Dwelling Unit (3)	\$6,693 maximum (No fee when <750 sq. ft.)		\$6,929 maximum (No fee when <750 sq. ft.)	Increase based on Shelter component of SF Bay Area CPI of 1.035
Park Improvement Fee:				
Single Family	<del>\$3,009</del>	\$3,157		5% increase based on Engineering News Records Construction Cost Index base ye 1967
Multi-Family	\$ <del>2,630</del>	\$2,60		5% increase based on Engineering News Records Construction Cost Index base ye 1967
Special Unit	\$ <del>1,315</del> \$1,380		\$1,380	5% increase based on Engineering News Records Construction Cost Index base ye 1967
Accessory Dwelling Unit (3)	\$1,140 maximum (No fee when <750 sq. ft.)	when <750 sq. ft.) \$1,196 maximum (No fee when <750 sq. ft.)		5% increase based on Engineering News Records Construction Cost Index base ye 1967
Total Acquisition and Improvement Fee:				
Single Family	\$ <del>20,679</del>	\$21,450		0.08% Shelter component of SF Bay Area CPI & 4% based on Engineering News Records Construction Cost Index base year 1967
Multi-Family	\$18,074	\$18,748		0.08% Shelter component of SF Bay Area CPI & 4% based on Engineering News Records Construction Cost Index base year 1967
Special Unit	Jnit \$9,038		\$9,375	0.08% Shelter component of SF Bay Area CPI & 4% based on Engineering News Records Construction Cost Index base year 1967
Accessory Dwelling Unit (3)	\$7,833 maximum (No fee when <750 sq. ft.)	\$8,125 maximum (No fee when <750 sq. ft.)		0.08% Shelter component of SF Bay Area CPI & 4% based on Engineering News Records Construction Cost Index base year 1967
Overhead Utility Conversion				
A. Residential Development	Lesser of:	SLMC §5-3-325		
	i) Actual cost per linear foot of property frontage, or	Underground Utility District Master Plan		
	ii) \$1,774.00 per dwelling unit, or		ii) \$1,861.59 per dwelling unit, or	5% increase based on Engineering News Records Construction Cost Index
	iii) \$443.92/LF of property frontage		iii) \$465.82/LF of property frontage	5% increase based on Engineering News Records Construction Cost Index
B. Non-Residential Development	Lesser of:			
·	i) Actual cost per linear foot of property frontage, or		· · · · · · · · · · · · · · · · · · ·	
	ii) \$443.92/LF of property frontage		ii) \$465.82/LF of property frontage	5% increase based on Engineering News Records Construction Cost Index
Park Development Fees created with Reso. 2000-64, and amende	d with Reso. 2005-069 & Reso. 2019-074.			· · ·
mpact fee for ADUs 750 sq. ft. or larger shall be charged proportion	onately in relation to the size of the primary dwelling unit, per CA Gov't Code Section	n 65852.2.		
Technology Fee does not apply to the following fees: (1 C) Parkle	t Program, (1.I) News Rack Permits, (3) Building Permit review costs by Engineering	ng staff. (4) Large Format Copies. (5	5)	

\$86	SLMC §7-11-120  \$1.07  \$4.07  \$4.07  \$54.07 maximum (No fee when <750 sq. ft.)  .75/gross bidg. sq. ft. (No fee when <360 sq. ft.)  .65/gross bidg. sq. ft. (No fee when <257 sq. ft.)  .32/gross bidg. sq. ft. (No fee when <322 sq. ft.)  .85/gross bidg. sq. ft. (No fee when <401 sq. ft.)  \$4.0/gross bidg. sq. ft. (No fee when <411 sq. ft.)  4.25/gross bidg. sq. ft. (No fee when <111 sq. ft.)  4.25/gross bidg. sq. ft. (No fee when <120 sq. ft.)	\$1,854.89 \$925.59 maximum (No fee when <750 sq. ft.) \$5.15/gross bldg. sq. ft. (No fee when <360 sq. ft.) \$7.21/gross bldg. sq. ft. (No fee when <257 sq. ft.) \$5.76/gross bldg. sq. ft. (No fee when <322 sq. ft.) \$3.09/gross bldg. sq. ft. (No fee when <600 sq. ft.) \$4.13/gross bldg. sq. ft. (No fee when <449 sq. ft.) \$16.69/gross bldg. sq. ft. (No fee when <111 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837
Residential:         \$4.7           einer al residential         \$4.7           einer al residential         \$4.7           ccessory Dwelling Unit (4)         \$86           Commercial:         50           ciencral Office         \$4.7           ledical Office         \$6.4           Retail:         -           eneral Retail         \$5.7           ersonal Services         \$2.4           Restaurants         -           ality Restaurants         \$3.4           Other Restaurants         \$1.5           Financial Services         \$14           Hotel/Motel         \$1.7           industrial:         -	.711.67  64.07  54.07 maximum (No fee when <760 sq. ft.)  .75/gross bldg. sq. ft. (No fee when <360 sq. ft.)  .65/gross bldg. sq. ft. (No fee when <257 sq. ft.)  .32/gross bldg. sq. ft. (No fee when <322 sq. ft.)  .85/gross bldg. sq. ft. (No fee when <601 sq. ft.)	\$925.59 \$925.59 maximum (No fee when <750 sq. ft.) \$5.15/gross bldg. sq. ft. (No fee when <360 sq. ft.) \$7.21/gross bldg. sq. ft. (No fee when <257 sq. ft.) \$5.76/gross bldg. sq. ft. (No fee when <322 sq. ft.) \$3.09/gross bldg. sq. ft. (No fee when <600 sq. ft.) \$4.13/gross bldg. sq. ft. (No fee when <449 sq. ft.)	escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837
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enior housing \$86  ccessory Dwelling Unit (4) \$85  Commercial: ineneral Office \$4  Retail: ineneral Retail \$5-  Restaurants \$145  Other Restaurants \$45  Commercial: ineneral Retail \$5-  Restaurants \$45  Other Restaurants \$45  Control of the staurants \$45  Control of the sta	54.07  54.07 maximum (No fee when <750 sq. ft.)  .75/gross bldg_ sq. ft. (No fee when <360 sq. ft.)  .65/gross bldg_ sq. ft. (No fee when <257 sq. ft.)  .32/gross bldg_ sq. ft. (No fee when <322 sq. ft.)  .85/gross bldg_ sq. ft. (No fee when <601 sq. ft.)  .81/gross bldg_ sq. ft. (No fee when <449 sq. ft.)	\$925.59 \$925.59 maximum (No fee when <750 sq. ft.) \$5.15/gross bldg. sq. ft. (No fee when <360 sq. ft.) \$7.21/gross bldg. sq. ft. (No fee when <257 sq. ft.) \$5.76/gross bldg. sq. ft. (No fee when <322 sq. ft.) \$3.09/gross bldg. sq. ft. (No fee when <600 sq. ft.) \$4.13/gross bldg. sq. ft. (No fee when <449 sq. ft.)	escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837
Cocessory Dwelling Unit (4)   \$86	54.07 maximum (No fee when <750 sq. ft.)  .75/gross bidg. sq. ft. (No fee when <360 sq. ft.)  .65/gross bidg. sq. ft. (No fee when <257 sq. ft.)  .32/gross bidg. sq. ft. (No fee when <322 sq. ft.)  .85/gross bidg. sq. ft. (No fee when <601 sq. ft.)  .81/gross bidg. sq. ft. (No fee when <449 sq. ft.)	\$925.59 maximum (No fee when <750 sq. ft.)  \$5.15/gross bldg. sq. ft. (No fee when <360 sq. ft.)  \$7.21/gross bldg. sq. ft. (No fee when <257 sq. ft.)  \$5.76/gross bldg. sq. ft. (No fee when <322 sq. ft.)  \$3.09/gross bldg. sq. ft. (No fee when <600 sq. ft.)  \$4.13/gross bldg. sq. ft. (No fee when <449 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837
Cocessory Dwelling Unit (4)   \$86	54.07 maximum (No fee when <750 sq. ft.)  .75/gross bidg. sq. ft. (No fee when <360 sq. ft.)  .65/gross bidg. sq. ft. (No fee when <257 sq. ft.)  .32/gross bidg. sq. ft. (No fee when <322 sq. ft.)  .85/gross bidg. sq. ft. (No fee when <601 sq. ft.)  .81/gross bidg. sq. ft. (No fee when <449 sq. ft.)	\$925.59 maximum (No fee when <750 sq. ft.)  \$5.15/gross bldg. sq. ft. (No fee when <360 sq. ft.)  \$7.21/gross bldg. sq. ft. (No fee when <257 sq. ft.)  \$5.76/gross bldg. sq. ft. (No fee when <322 sq. ft.)  \$3.09/gross bldg. sq. ft. (No fee when <600 sq. ft.)  \$4.13/gross bldg. sq. ft. (No fee when <449 sq. ft.)	escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837 Increase based on Engineering News Records Construction Cost SF Inde. escalation factor of 1.0837
Commercial:   Section	.75/gross bidg. sq. ft. (No fee when <360 sq. ft.) .65/gross bidg. sq. ft. (No fee when <257 sq. ft.) .32/gross bidg. sq. ft. (No fee when <322 sq. ft.) .85/gross bidg. sq. ft. (No fee when <601 sq. ft.) .81/gross bidg. sq. ft. (No fee when <449 sq. ft.)	\$5.15/gross bldg. sq. ft. (No fee when <360 sq. ft.) \$7.21/gross bldg. sq. ft. (No fee when <257 sq. ft.) \$5.76/gross bldg. sq. ft. (No fee when <322 sq. ft.) \$3.09/gross bldg. sq. ft. (No fee when <600 sq. ft.) \$4.13/gross bldg. sq. ft. (No fee when <449 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837  Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837  Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837  Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837  Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837
Commercial:         \$4.1           Jeneral Office         \$4.1           Medical Office         \$6.4           Retail:         -           Jeneral Retail         \$5.3           Personal Services         \$2.4           Restaurants         -           July Restaurants         \$4.5           Financial Services         \$14           Hotel/Motel         \$1.7           Industrial:         -	.75/gross bidg. sq. ft. (No fee when <360 sq. ft.) .65/gross bidg. sq. ft. (No fee when <257 sq. ft.) .32/gross bidg. sq. ft. (No fee when <322 sq. ft.) .85/gross bidg. sq. ft. (No fee when <601 sq. ft.) .81/gross bidg. sq. ft. (No fee when <449 sq. ft.)	\$5.15/gross bldg. sq. ft. (No fee when <360 sq. ft.) \$7.21/gross bldg. sq. ft. (No fee when <257 sq. ft.) \$5.76/gross bldg. sq. ft. (No fee when <322 sq. ft.) \$3.09/gross bldg. sq. ft. (No fee when <600 sq. ft.) \$4.13/gross bldg. sq. ft. (No fee when <449 sq. ft.)	escalation factor of 1.0837  Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837  Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837  Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837  Increase based on Engineering News Records Construction Cost SF Inde- escalation factor of 1.0837
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Restaurants	.81/gross bidg. sq. ft. (No fee when <449 sq. ft.) 5.40/gross bidg. sq. ft. (No fee when <111 sq. ft.)	\$4.13/gross bldg. sq. ft. (No fee when <449 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde escalation factor of 1.0837
Restaurants	.81/gross bidg. sq. ft. (No fee when <449 sq. ft.) 5.40/gross bidg. sq. ft. (No fee when <111 sq. ft.)	\$4.13/gross bldg. sq. ft. (No fee when <449 sq. ft.)	escalation factor of 1.0837
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\$3.4	5.40/gross bldg. sq. ft. (No fee when <111 sq. ft.)		
Other Restaurants \$15 Financial Services \$14 Hotel/Motel \$1,7 Industrial:	5.40/gross bldg. sq. ft. (No fee when <111 sq. ft.)		
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otel/Motel \$1,: ndustrial: -	A 25/gross hidg, sg. ft. (No fee when <120 sg. ft.)	2 -4 -10 (1-2 -2- 10-10)	escalation factor of 1.0837
otel/Motel \$1,: ndustrial: -		\$15.45/gross bldg. sq. ft. (No fee when <120 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde
ndustrial: -		4.0. reignoss blug, sq. it. (140 fee when \$120 sq. it.)	escalation factor of 1.0837
ndustrial: -	450.04/	04.050.40/	
	<del>,159.34/room</del>	\$1,256.42/room	Increase based on Engineering News Records Construction Cost SF Inde
			_escalation factor of 1.0837
eneral \$1.			_
	.53/gross bldg. sq. ft. (No fee when <1,119 sq. ft.)	\$1.65/gross bldg. sq. ft. (No fee when <1,124 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde.
			escalation factor of 1.0837
ini-warehouse \$0	.48/gross bldg. sq. ft. (No fee when <3,566 sq. ft.)	\$0.52/gross bldg. sq. ft. (No fee when <3,567 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde
Ψ0.	• • • • • • • • • • • • • • • • • • • •	The state of the s	escalation factor of 1.0837
ervice Station \$12	2 164 51/station	\$13,183.13/station	Increase based on Engineering News Records Construction Cost SF Inde
912	<u></u>	\$10,100.10/diation	escalation factor of 1.0837
is-Doolittle Traffic Impact Fee	TRAFFIC IMPACT FEE SCHEDULE	TRAFFIC IMPACT FEE SCHEDULE	Increase based on Engineering News Records Construction Cost SF Inde
is-Doolittie Traffic impact Fee	TRAFFIC IMPACT FEE SCHEDULE	TRAFFIC IMPACT FEE SCHEDULE	escalation factor of 1.0837
			escalation factor of 1.0837
(rates are per sq. ft.)	1 2 3 4 5 6 8	1 2 3 4 5 6 8	
eral Residential \$	\$0.14 \$6.52 \$0.32 \$0.23 \$0.07 \$0.09 \$0.87	\$0.15 \$7.06 \$0.34 \$0.25 \$0.07 \$0.09 \$0.94	
	\$0.07 \$3.70 \$0.16 \$0.12 \$0.04 \$0.04 \$0.48	\$0.07 \$4.01 \$0.18 \$0.13 \$0.04 \$0.04 \$0.52	
	\$0.07 \$3.70 \$0.16 \$0.12 \$0.04 \$0.04 \$0.48	\$0.07 \$4.01 \$0.18 \$0.13 \$0.04 \$0.04 \$0.52	
	\$0.24 \$10.96 \$0.56 \$0.38 \$0.11 \$0.15 \$1.46	\$0.26 \$11.87 \$0.60 \$0.41 \$0.12 \$0.16 \$1.59	
	\$0.33 \$15.73 \$0.78 \$0.57 \$0.16 \$0.22 \$2.09	\$0.26 \$11.67 \$0.00 \$0.41 \$0.12 \$0.10 \$1.05 \$0.36 \$17.05 \$0.84 \$0.61 \$0.18 \$0.24 \$2.26	
	\$0.27 \$12.59 \$0.62 \$0.43 \$0.12 \$0.16 \$1.68	\$0.30 \$13.64 \$0.67 \$0.46 \$0.13 \$0.18 \$1.82	
	\$0.14 \$6.74 \$0.33 \$0.23 \$0.07 \$0.09 \$0.90	\$0.15 \$7.30 \$0.36 \$0.25 \$0.07 \$0.09 \$0.97	
	\$0.73 \$33.72 \$1.67 \$1.19 \$0.36 \$0.46 \$4.49	\$0.79 \$36.54 \$1.81 \$1.29 \$0.39 \$0.49 \$4.86	
el/Motel \$	\$0.11 \$5.39 \$0.26 \$0.20 \$0.05 \$0.07 \$0.72	\$0.12 \$5.85 \$0.28 \$0.21 \$0.06 \$0.07 \$0.78	
neral Industrial \$	\$0.07 \$3.59 \$0.16 \$0.12 \$0.04 \$0.04 \$0.46	\$0.07 \$3.89 \$0.18 \$0.13 \$0.04 \$0.04 \$0.49	
ii-Warehouse \$	\$0.03 \$1.11 \$0.05 \$0.04 \$0.01 \$0.01 \$0.14	\$0.03 \$1.21 \$0.06 \$0.04 \$0.01 \$0.01 \$0.15	
	\$0.98 \$44.94 \$2.19 \$1.58 \$0.50 \$0.62 \$5.97	\$1.06 \$48.71 \$2.38 \$1.72 \$0.54 \$0.67 \$6.48	
ina / Interstate 880 Traffic Impact Fee (3)	\$0.00 \$1.101 \$2.10 \$1.00 \$0.00 \$0.00 \$0.00	\$1.00 \$10.11 \$2.00 \$1.12 \$0.01 \$0.10	<del>-</del>
Residential:			-
	60.89/unit	\$926.03/unit	Ingrance based on Engineering News Becards Construction Cost CE Inde
enerai residentiai <del>580</del>	<del>ov.ss/unit</del>	\$920.U3/UNIT	Increase based on Engineering News Records Construction Cost SF Inde
			escalation factor of 1.0837
enior housing \$29	90.92/unit	\$312.93/unit	Increase based on Engineering News Records Construction Cost SF Inde
			escalation factor of 1.0837
ccessory Dwelling Unit (4) \$29	90.92/unit (No fee when <750 sq. ft.)	\$312.93/unit (No fee when <750 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde
			escalation factor of 1.0837
Commercial:			- · · · · · · · · · · · · · · · · · · ·
	.81/gress bldg. sq. ft. (No fee when <476 sq. ft.)	\$1.94/gross bldg. sq. ft. (No fee when <477 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde
<del></del>	g	g biog. oq. iii (ito ioo iiiioii - + i i oq. iii)	escalation factor of 1.0837
edical Office \$3.4	.40/gross bldg. sq. ft. (No fee when <253 sq. ft.)	\$3.66/gross bldg. sq. ft. (No fee when <253 sq. ft.)	_escalation factor of 1.0657 Increase based on Engineering News Records Construction Cost SF Inde
bulloui Onico	-Torgross brug. 34. 11. (140 100 Which -200 34. 11.)	φο.σοιχίσου σίαχι ση, τι. (140 fee which ~200 Sq. It.)	
N-4-11.			_escalation factor of 1.0837
tetail: -			-, , , , , , , , , , , , , , , , , , ,
eneral Retail \$2.	.10/gross bldg. sq. ft. (No fee when <410 sq. ft.)	\$2.26/gross bldg. sq. ft. (No fee when <410 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde
			escalation factor of 1.0837
ersonal Services \$2.9	.91/gross bldg. sq. ft. (No fee when <296 sq. ft.)	\$3.13/gross bldg. sq. ft. (No fee when <296 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde.
			escalation factor of 1.0837
Restaurants -			-
	.95/gross bldg. sq. ft. (No fee when <218 sq. ft.)	\$4.25/gross bldg. sq. ft. (No fee when <218 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde.
<del>00.0</del>	gg (1.0 100 111011 10 0q. 10.)	biog. oq. in (ito ioo inion - 210 sq. it.)	escalation factor of 1.0837
I Other Restaurants \$6.7	.72/gross bldg. sq. ft. (No fee when <128 sq. ft.)	\$7.23/gross bldg, sq. ft. (No fee when <128 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde
TOTAL RESIDENTIA	Ergross sing. oq. 11. (170 100 WHOH * 120 0q. 11.)	ψ1.20/g1000 blug, bq. It. (NO ICC WHCH >120 Sq. It.)	
	4.00/mass bldg on # (No fee when #77 on #1)	040 44 January Hildren and A. Alla Farrandon (CT)	escalation factor of 1.0837
inancial Services \$14	4.98/gross bldg. sq. ft. (No fee when <57 sq. ft.)	\$16.11/gross bldg. sq. ft. (No fee when <57 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde
			escalation factor of 1.0837
otel/Motel \$77	71.85/room	\$830.25/room	Increase based on Engineering News Records Construction Cost SF Inde.
			escalation factor of 1.0837
ndustrial:			-
	.12/gross bldg. sq. ft. (No fee when <769 sq. ft.)	\$1.21/gross bldg. sq. ft. (No fee when <765 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde.
Ψ···	· · · · · · · · · · · · · · · · · · ·		escalation factor of 1.0837
ini-warehouse \$0.2	.25/gross bldg, sq. ft. (No fee when <3,444 sq. ft.)	\$0.27/gross bldg. sq. ft. (No fee when <3,430 sq. ft.)	Increase based on Engineering News Records Construction Cost SF Inde
#U.:	. <del>z.argross urag. sq. п. (190 188 writti &gt; 3,111 sq. п.)</del>	φυ.z/rgross blug, sq. rt. (No ree when <3,430 sq. ft.)	
	000 04/ 4 //	00.004.044.4.6	escalation factor of 1.0837
ervice Station \$3,0	,090.94/station	\$3,324.81/station	Increase based on Engineering News Records Construction Cost SF Inde
			escalation factor of 1.0837
ct Costs: Hourly personnel charge plus a factor of 33% for benefits, 54% for indi	direct overhead charges and 87% for staff support charges.		
	based on changes in the Construction Cost Index as shown in the "Engineering News Record."		
na/ Interstate 880 Impact Fees pertain to a certain zone in the City - Please cont			
act fee for ADUs 750 sq. ft. or larger shall be charged proportionately in relation t			+

Description	Current Fee	Reference	Proposed Fees	Explanation
PUBLIC WORKS SERVICES DEPARTMENT			•	
1 Equipment Rental:	Rental Rates are based on current replayalue of \$10 for every \$20,000 vehicle was a second control of the second current replayable was a second current repla			
Compressor, Air	\$8.00		\$18.50	Increase based on FY23 replacement cost.
Street Sweeper - Narrow Lane ****new fee*****			\$89.50	New Fee. Increase based on cost.
PUBLIC WORKS SERVICES DEPARTMENT - Marina				
San Leandro Marina:				
A. Miscellaneous Rates				
Security Live Aboard Permit	\$206.50 per month		REMOVE	MARINA CLOSED
Mooring Line Replacement	\$10.00 per line		REMOVE	MARINA CLOSED
Electronic Key Purchase	\$20.00		REMOVE	MARINA CLOSED
Open Berths:	\$10.20 per foot		REMOVE	MARINA CLOSED
24 ft. length	\$244.80 per month		REMOVE	MARINA CLOSED
28 ft. length	\$285.60 per month		REMOVE	MARINA CLOSED
32 ft. length	\$326.40 per month		REMOVE	MARINA CLOSED
36 ft. length	\$367.20 per month		REMOVE	MARINA CLOSED
40 ft. length	\$408.00 per month		REMOVE	MARINA CLOSED
44 ft. length	\$448.80 per month		REMOVE	MARINA CLOSED
48 ft. length	\$489.60 per month		REMOVE	MARINA CLOSED
60 ft. length	\$612.00 per month		REMOVE	MARINA CLOSED
Covered Berths:	\$13.20 per foot		REMOVE	MARINA CLOSED
40 ft. length	\$528.00 per month		REMOVE	MARINA CLOSED
48 ft. length	\$633.60 per month		REMOVE	MARINA CLOSED
60 ft. length	\$792.00 per month		REMOVE	MARINA CLOSED
Late Rate	10% of monthly rental rate per each		REMOVE	MARINA CLOSED
D. Dry Storage Rate	\$82.20 per space per month		REMOVE	MARINA CLOSED
UBLIC WORKS SERVICES DEPARTMENT – Environmental Services Section	<del>\$82.20</del> per space per montn		REMOVE	MARINA CLUSED
			I	
C. Violation Follow-Up:	¢4.570.00		<b>64.000.00</b>	Ob - 111 b - O
Composite Samples Grab Samples	\$1,579.00 \$1,063.00		\$1,609.00 \$1,104.00	Should be Composite fee + \$500; 2% increase
· · · · · · · · · · · · · · · · · · ·	1		* *	Should be Grab fee + \$500, 4% increase
D. Special Discharge Pretreatment Permit (Trennial)	\$1,585.00		\$1,585.00	No change in fee, just change in title
E. Special Discharge Permit (Annual)	\$1,230.00		\$1,585.00	The two permit fee types should be equal, 22% incr to correct
UBLIC WORKS SERVICES DEPARTMENT – Waste Water Discharge Fees				
1 Monthly User Charges				
A. For Classification A Users (Residential):				Sewer usage fees are based on an average 8.5% increase, which is required meet increased staffing and capital costs. This is less than the 9.5% increase authorized by the FY 2020 Prop 218 Fee Study
· Single-Family Each Unit Per Month	\$44.90 Each		\$48.70 Each	
· Multiple-Family Each Unit Per Month	\$31.60 Each		\$34.30 Each	
Accessory Dwelling Each Unit Per Month	\$31.60 Each		\$34.30 Each	
FY2021 Single-Family Each Unit (one-time fee)	\$21.60 One time charge		N/A	This fee was only for FY 22-23. Remove.
FY2021 Multiple Family Each Unit (one-time fee)	\$15.60 One time charge		N/A	This fee was only for FY 22-23. Remove.
FY2021 Accessory Dwelling Each Unit (one-time fee)	\$15.60 One time charge		N/A	This fee was only for FY 22-23. Remove.

Description	Current Fee	Reference	Proposed Fees	Explanation
B. For Classification B Users (Commercial & Institutional):				·
Commercial, per 100 cubic feet:				
Auto Services	\$10.53/100 Cubic feet		\$11.42/100 Cubic Feet	
Bakery, Wholesale	\$8.47/100 Cubic feet		\$9.19/100 Cubic Feet	
Laundries	\$6.03/100 Cubic feet		\$6.54/100 Cubic Feet	
Markets/Foods	\$10.34/100 Cubic feet		\$11.22/100 Cubic Feet	
Mixed Use	\$8.78/100 Cubic feet		\$9.53/100 Cubic Feet	
Restaurants	\$10.01/100 Cubic feet		\$10.99/100 Cubic Feet	
All Other	\$4.68/100 Cubic feet		\$5.06/100 Cubic Feet	
Schools	\$4.31/100 Cubic feet		\$4.75/100 Cubic Feet	
C. For Classification C Users (Industrial & Other Large Users):			•	
Loading Charge – based on the total discharge volumes for the billing period.				
Each Connection	\$7.90 Each		\$8.70 Each	
Volume, per million gallons	\$4,022.00/million gallons		\$4364.00/million gallor	NS
BOD (Biochemical oxygen demand), per thousand pounds	\$556.00/thousand pounds		\$604.00/thousand pou	
SS (Suspended solids), per thousand pounds	\$965.00/thousand pounds		\$1059.00/thousand po	
2 Connection Fees	φυσυσυσια μουπασ		ψ τουσ.συπιουσαπά μο	Connection fees increase based on the Engineering News Record 20-City
2 Connection rees				Construction Cost Index, which increased 4.9% as of 12/31/2022.
Dwelling units:				
· Single-Family, Each Unit				
g,, =				
	\$4,393.00 Each		\$4608.00 each	
· Multiple-Family, Each Unit	\$3,666.00 Each		\$3846.00 each	
· Accessory Dwelling, Each Unit	\$3,666.00 Each		\$3846.00 each	
Converting an existing apartment building to condominium units	\$179/Unit			
Non-residential users shall be assessed connection fees based on the estimated average day of their peak month discharge according to the unit cost schedule below:			N/A	This fee have never charged it. Remove.
Volume, gallons per day	\$24.60/gallons per day		\$25.80/gallons per day	
BOD (Biochemical oxygen demand), pounds per day	\$1,051.00/pounds per day		\$1,102.50/pounds per day	
SS (Suspended solids), pounds per day	\$1,112.00/pounds per day		\$1,166.50/pounds per o	day
A connection fee adjustment may be made at the end of one year of service for a	Ill non-residential users to reflect the actual			•
wastewater discharge based on monitored wastewater discharged or metered wastewater discharged disc	ater usage adjusted for volume not dischard	ged to the		
sanitary sewer system. If the estimated wastewater discharge is low, an additional	al connection fee shall be assessed. If the	estimated		
PUBLIC WORKS SERVICES DEPARTMENT - Golf Course				
San Leandro Resident Green Fees				
1 Lema Course Weekday Rate (18-Holes)				
Adult	\$30.00		\$35.00	
Senior	\$22.00		\$26.00	
Junior	\$10.00		<b>\$20.00</b>	
Twilight (five hours before sunset)	\$20.00		\$24.00	
Super Twilight (three hours before sunset)	\$15.00		\$18.00	
Back Nine (first two hours after sunrise)	\$15.00		\$18.00	•
2 Lema Course Weekend Rate (18-Holes)	ψ10.00		ψ 10.00	•
Adult	\$44.00		\$50.00	Increase of 13%-21% depending on rate category. Resident golf rates have not
Junior	\$10.00		φου.ου	increased since 2009 and operating costs have nearly doubled since then. A
Twilight (five hours before sunset)	\$ <del>25.00</del>		\$30.00	higher than CPI increase is warranted to help offset increasing expenses.
Super Twilight (three hours before sunset)	\$19.00		\$23.00	ingnor than or i morease is warranted to help offset indicasing expenses.
Back Nine (first two hours after sunrise)	\$25.00		\$30.00	
3 Marina Course Weekday Rate (9-Holes)	ψεσ.σσ		φυυ.υυ	
Adult Adult	\$12.00		\$15.00	
Junior	\$5.00		φ13.00	
4 Marina Course Weekend Rate (9-Holes)	φσ.∪∪			
1 /	¢14.00		\$18.00	
Adult   Junior	\$14.00 \$10.00		\$ 10.UU	