IN THE CITY COUNCIL OF THE CITY OF SAN LEANDRO

RESOLUTION NO. 2024-

RESOLUTION OF THE CITY OF SAN LEANDRO CITY COUNCIL APPROVING PROPOSED AMENDMENTS TO THE FY 2024-2025 GENERAL FUND AND VARIOUS OTHER FUND BUDGETS RELATED TO FY 2023-2024 ONE-TIME CARRY-OVER APPROPRIATIONS

WHEREAS, the City Council approves annual budgets based on best revenue and expenditure information available at the time the budgets are prepared; and

WHEREAS, budget adjustments are periodically required incorporating necessary changes that require additional budget appropriations or re-appropriations between budget line-items; and

WHEREAS, the City Council adopted FY 2024-2025 budgets for General Fund, Special Revenue Funds, Enterprise Funds, and Internal Service Funds on May 20, 2024; and

WHEREAS, the proposed budget amendments include FY 2023-2024 one-time carry-over appropriations; and

WHEREAS, the City Council Finance Committee reviewed the proposed adjusted budgets on October 23, 2024.

NOW, THEREFORE, the City Council of the City of San Leandro does RESOLVE as follows:

That the proposed budget adjustments to the FY 2024-2025 General Fund, Special Revenue Funds, Internal Service Funds and Enterprise Funds budgets related to FY 2023-2024 carry-over appropriations are approved.

| Intro | oduced by | and passed and a | adopted this 4 th day o | of November 2024, by | |
|--------------|------------------|------------------|------------------------------------|----------------------|----|
| the followir | ng vote: | | | | |
| AYES: | | | | | (|
| NOES: | | | | | |
| ABSENT: | | | | | |
| ADOLINI. | | | | 1 | () |
| ATTEST: | | | | | |
| | Kelly B. Clancy, | CMC | | | |
| | City Clerk | | | | |