

Capital Project Update			printed April 7, 2015	
Item	Description	Allocation and Funding Source	Status	Planned Completion
1	ADA transition plan phase 1 First phase of upgrades at City Hall, South Offices, MCC, Marina Park, and Police Dept. as identified in the 2010 ADA Transition plan. First priority work is to ensure accessibility of public-use areas.	\$400,000 (to date) CDBG General Fund	pre-design	Summer 2016
2	Bancroft / Sybil signal improvements Replace traffic signal	\$530,000 HSIP Grant Measure B B&P DFSI	pre-design	Winter 2015-16
3	Sanitary Sewer point repair 2014-15 Repair existing sanitary sewer pipes at various locations throughout the City.	\$500,000 WPCP Enterprise Fund	pre-design	Summer 2016
4	Thrasher Park Play area and Fence Replace play equipment and add protective fence	\$300,000 HCD grant Park Development Fund	pre-design	Summer 2016
5	WPCP Repaving Replace worn out pavement at WPCP	\$860,000 WPCP enterprise fund	pre-design	Spring 2016
6	Downtown Garage Parking Management Plan Evaluate parking needs and determine best way to manage parking	\$125,000 RDA Successor Agency MTC smart growth grant SC-TAP grant	Study	Fall 2015
7	Sanitary Sewer Capacity Study and Master Plan Evaluate SS system for projected flows, identify deficient areas.	\$500,000 WPCP enterprise fund	Study	Spring 2015
8	Accessible Pedestrian Signal Upgrades 2012 Add ADA compliant pedestrian feedback equipment to 15 existing traffic signals.	\$560,000 Measure B B&P Freedom Grant TDA Grant	Design	Winter 2015-16
9	Annual Street Overlay/Rehab 2014-15 Street surface replacement residential streets	\$1,090,000 Measure B Gas Tax VRF	Design	Fall 2015
10	East 14th / Hesperian / 150th Intersection Widen roadway to accommodate traffic turning lanes	\$4,480,000 Measure B project General Fund RDA successor agency	Design	Summer 2020

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11	East 14th Street Undergrounding (150th to Blossom) Relocate overhead utilities to UG and remove poles	\$2,490,000 UG utility fees Measure B LSR	Design	Summer 2017
12	Heron Bay Levee Maintenance Replace rip rap that protects Heron Bay levees.	\$300,000 Heron Bay Assessment District	Design	Winter 2015-16
13	MacArthur/Superior Traffic Circle Design only of a traffic circle at the intersection of MacArthur and Superior	\$120,000 DFSI General fund	Design	Fall 2015
14	Marina Community Center pedestrian crosswalk Install lights to warn motorists of pedestrians within the crosswalk.	\$50,000 Measure B B&P	Design	Winter 2015-16
15	San Leandro Blvd Rehabilitation Street surface replacement on San Leandro Blvd from Williams Street to Hudson St	\$1,550,000 OBAG grant Measure B LSR	Design	Fall 2015
16	Siempre Verde Park Rehabilitation Remove and replace entire park	\$3,560,000 HCD grant Park Dev Fees General Fund	Design	Summer 2016
17	Washington/Monterey Traffic Signal Upgrade Modify existing signal to improve safety and capacity	\$415,000 Grant HSIP DFSI	Design	Spring 2016
18	West Juana Streetscape Install bulb outs at pedestrian crossings between Hays Street and Carpentier Street. Add bike lockers to the BART station.	\$870,000 Measure B B&P Measure B project SR2T Grant TFCA Grant	Design	Winter 2015-16
19	WPCP Dirt Relocation Relocate dirt generated by WPCP Rehabilitation project	\$2,500,000 WPCP Enterprise Fund	Design	Winter 2015-16
20	Annual Street Sealing 2014-15 Maintenance treatments to street surfaces such as slurry seal that extend pavement life. Work will be done on streets within 2015 maintenance area shown on SLAM.	\$875,000 Gas Tax Measure B B&P and LSR	Bid and Award	Fall 2015

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21	Bicycle Network East Install striping and signage for bicycles on portion of network east of BART tracks.	\$400,000 Measure B B&P	Bid and Award	Fall 2015
22	Fiber Loop Separation City Hall to Main Library Add a second fiber conduit between these locations to create a redundant/alternate data path.	\$120,000 General Fund DFSI	Bid and Award	Fall 2015
23	Sanitary Sewer point repair 2012-13 and 2013-14 Repair existing sanitary sewer pipes at various locations throughout the City.	\$1,000,000 WPCP enterprise fund	Bid & Award	Fall 2015
24	Storm Drain Outfall Repair Repair storm drain outfalls at Cary Ave, Glen Drive, MacArthur Blvd, and Monarch Bay Drive.	\$50,000 Measure B LSR	Bid and Award	Fall 2015
25	Stenzel Park Bleachers Replace baseball bleachers at Stenzel Park	\$100,000 WW grant	Procurement	Summer 2015
26	Downtown Garage Electric vehicle charging Install vehicle charging stations at Downtown Garage	\$30,000* Grant RDA Successor Agency	Construction	Spring 2015
27	Downtown Garage Signage Install neon signs at Downtown Garage	\$60,000* RDA Successor Agency	Construction	Spring 2015
28	Fiber Conduit for Broadband Network Install approximately 32,000 feet of conduit in support of LIT SL project	\$2,600,000 EDA Grant DFSI General Fund	Construction	Spring 2015
29	Hesperian / Springlake / Railroad Improvements Modify signal and sidewalk to improve pedestrian safety	\$380,000 Grant (section 130) Measure B B&P	Construction	Spring 2015
30	Replace HVAC fan and coil at Police Dept. Extend life of existing HVAC system for Police Dept. building by replacing worn parts	\$600,000 Building Maintenance Fund	Construction	Spring 2015

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31	Replace storefront windows at Marina Community Center Revise window construction to eliminate water intrusion.	\$125,000 Building Maintenance Fund	Construction	Winter 2014-15
32	San Leandro Ballpark Restroom Enlarge public restrooms to meet ADA by reducing size of team locker rooms.	\$515,000 WW grant	Construction	Spring 2015
33	Sidewalk Program 2014-15 Replace damaged portions of existing sidewalk, install ADA curb ramps.	\$455,000 Measure B B&P TDA grant CDBG	Construction	Summer 2015
34	WPCP Rehabilitation Replace worn facilities to improve redundancy at Water Pollution Control Plant	\$51,000,000 WPCP enterprise fund	Construction	Summer 2015
35	Annual Street Overlay/Rehab 2013-14 Street surface replacement Bigge, Bancroft	\$860,000 Measure B LSR VRF Gas Tax	Construction	Complete
36	BART-Downtown Pedestrian Improvements San Leandro Blvd Streetscape improvements along San Leandro Boulevard between Davis Street and Williams Street	\$6,600,000 Federal Grant Gas tax Measure B B&P and LSR	Construction	Complete
37	Sidewalk Program 2013-14 Replace damaged portions of existing sidewalk, install ADA curb ramps.	\$455,000 Measure B TDA grant CDBG	Complete	Complete
		* indicates project cost and not allocation		