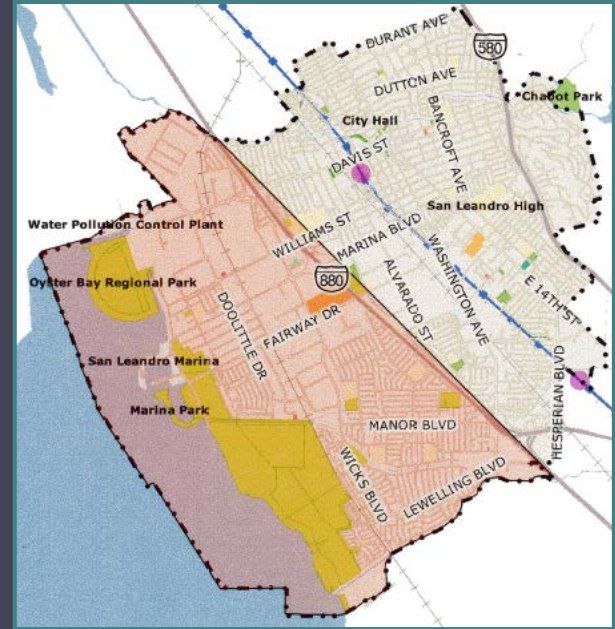


WEST SAN LEANDRO UPDATE



October 6, 2014

Prior City Informational Events

- West Area Tour ➤ May 2013
- A to Z – San Leandro Velocity ➤ October 2013
- E. 14th Street/South Area Update ➤ June 2014

City Council Goals

- Place City on a firm foundation for long-term fiscal accountability
- Advance projects & programs promoting sustainable economic development, including transforming the City into a center for innovation
- Maintain and enhance San Leandro's infrastructure
- Support and implement programs, activities and strengthen communication that enhances the quality of life and wellness, celebrates the arts and diversity and promotes civic pride
- Maintain and support a strong positive relationship between the City, schools and the educational community



INFRASTRUCTURE

Ken Joseph, City Engineer

Facilities



□ Manor Library

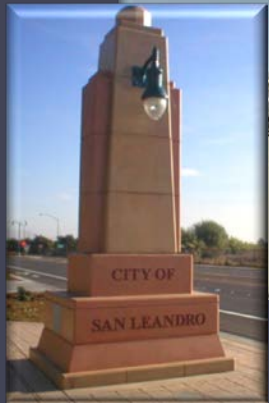
- \$7,500,000 State Library Bond
- Completed 2008
- Nearly 145,000 patrons in FY 13-14

□ Family Aquatics Center

- \$6,700,000 General Fund, Park Development, and grants
- Completed 2007
- 25,500+ patrons in FY 13-14 (4 months)



Roadway Landscape Improvements



- **Lewelling Blvd Medians**
 - 4,000 feet of landscape median
 - \$1,500,000 General Funds
 - Completed 2006

- **Doolittle Drive Entryway**
 - Landscaping and Entryway
 - \$2,400,000 Redevelopment Funds
 - Completed 2009



Roadway Improvements



Westgate Parkway

- 1,200 feet of new roadway
- \$4,000,000 Measure B
- Completed 2006

Washington Ave at Beatrice & 1880 On-ramp

- \$2,700,000 Measure B
- Completed 2010



Walnut Drive

- Improvement of a dirt road
- \$500,000 General Fund / Assessment District
- Completed 2006

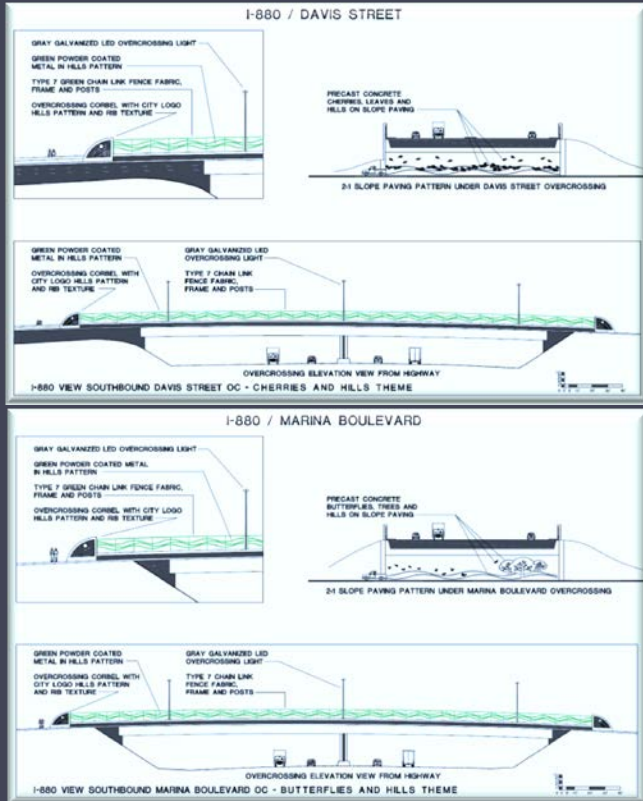


I-880 – High Occupancy Vehicle Lane



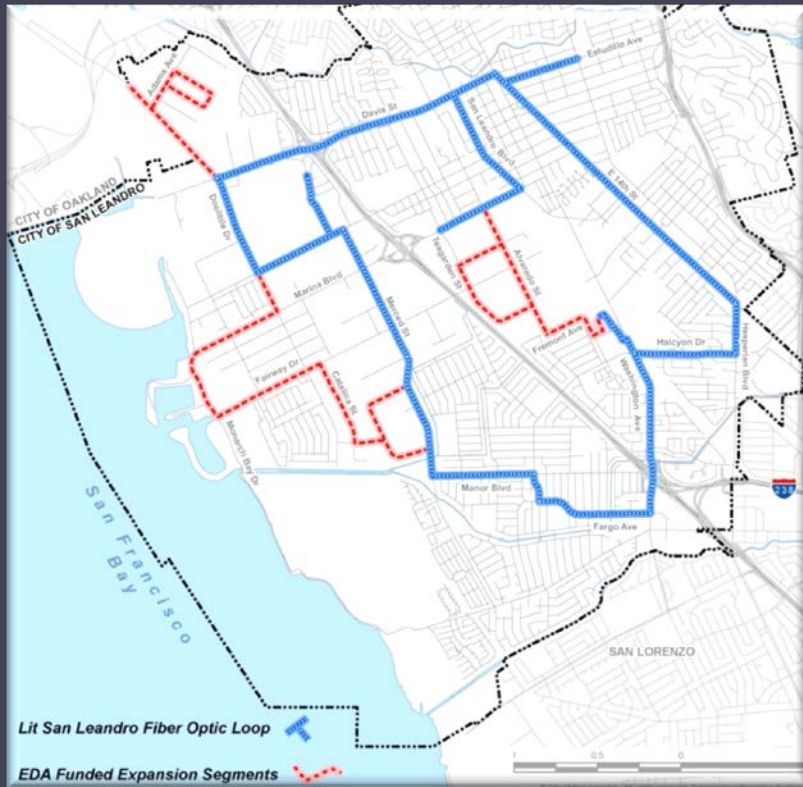
- ❑ Southbound HOV Lane from Hegenberger Rd to Marina Blvd
- ❑ Reconstruction of Overcrossings at Davis St and Marina Blvd
- ❑ ACTC Sponsored
- ❑ \$107 Million total Construction
- ❑ Completion Summer 2015

I-880 - Davis St & Marina Blvd Improvements



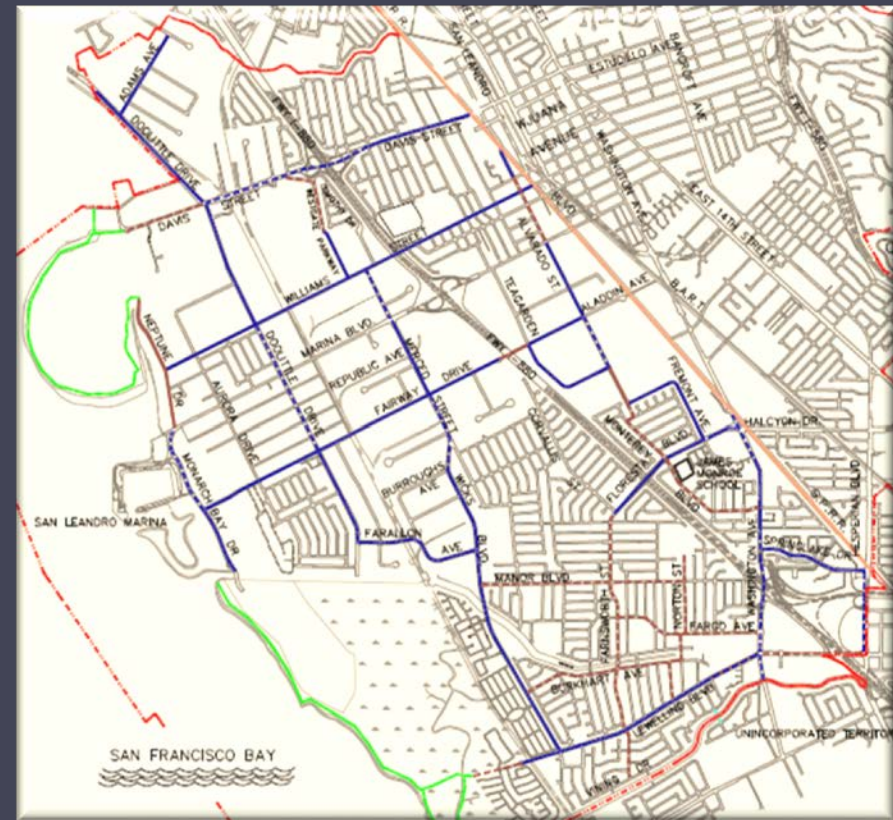
- **Davis Street Overcrossing**
 - Completion March 2015
- **Marina Blvd Overcrossing**
 - Completion January 2015
- Aesthetic enhancements added to structures
- \$5 Million of Developer Impact Fee funds included

Fiber Optic Conduit Construction



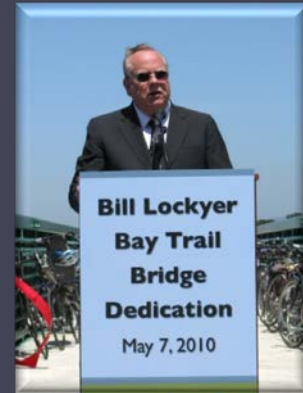
- **Fiber Optic Conduit Construction**
 - Add 7 miles of conduit for future fiber optic network expansion in industrial areas
 - \$2,100,000 United States Economic Development Agency (EDA) grant
 - \$470,000 DFSI and General Funds
 - Completion 2014

Bicycle Network (West)



- **Bicycle Network (West)**
 - 5.3 miles of striped bike lanes (Class II)
 - 7 miles of bike routes (Class III)
 - Estimated \$350,000 Measure B
 - Completion 2017

Bill Lockyer Bay Trail Bridge



- **Bill Lockyer Bay Trail Bridge**
 - 600 foot bridge
 - Closes a major gap in the SF Bay Trail
 - \$2,900,000 multi-grant funded
 - Completed 2010



WPCP Improvements

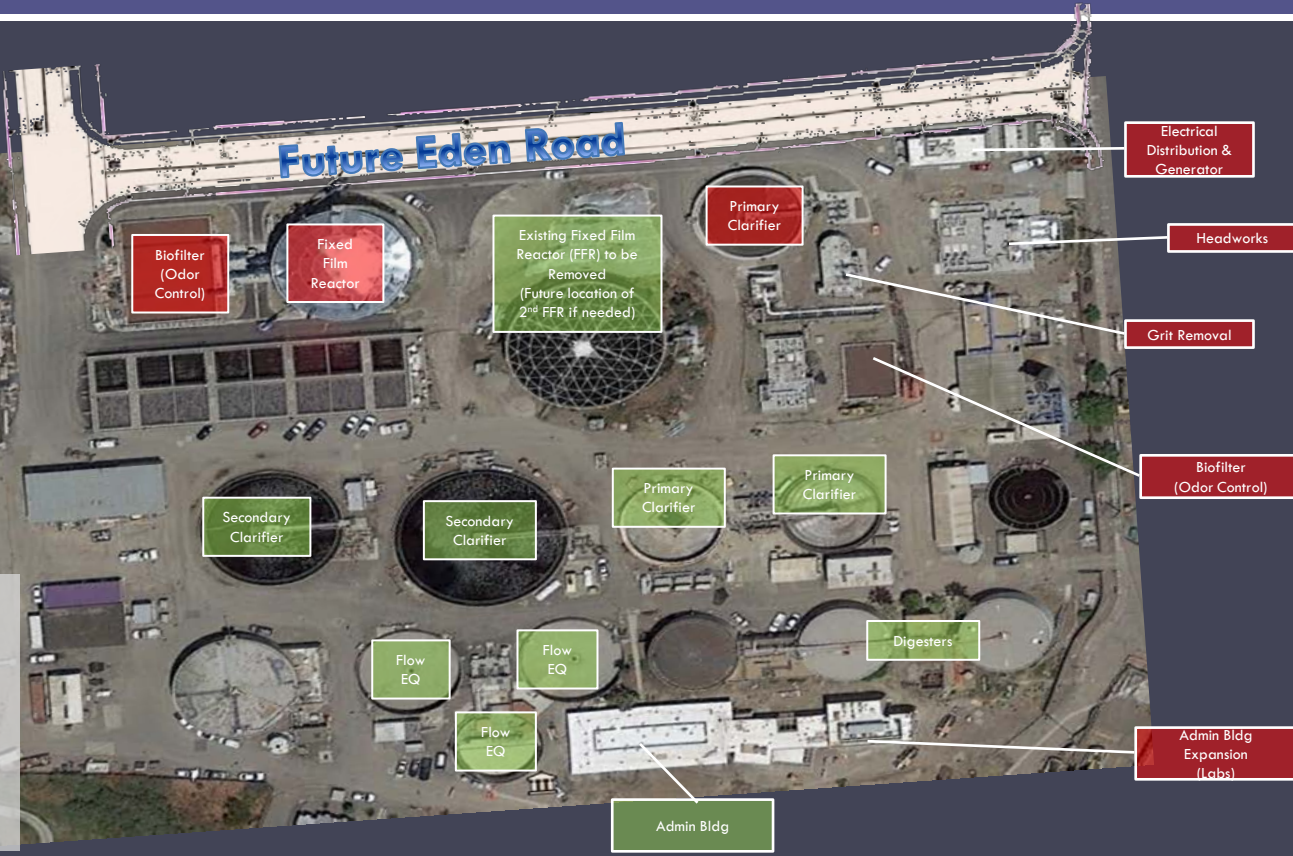
New Construction
Repaired or Reconditioned



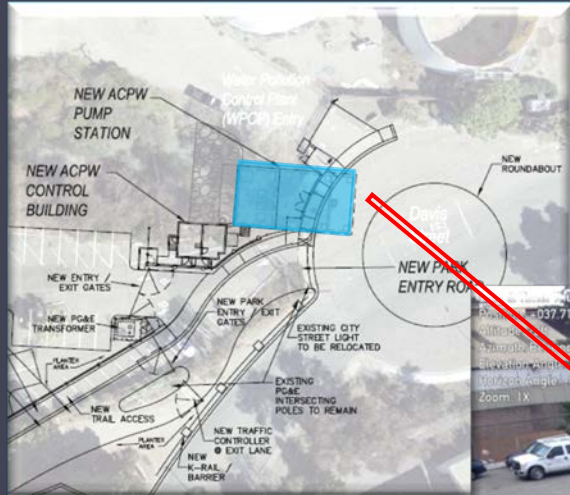
3 Million Gallon
Flow Equalization Pond

WPCP Improvements

- \$53,000,000 WPCP funds
- Financed through the State Revolving Fund
- Completion 2015

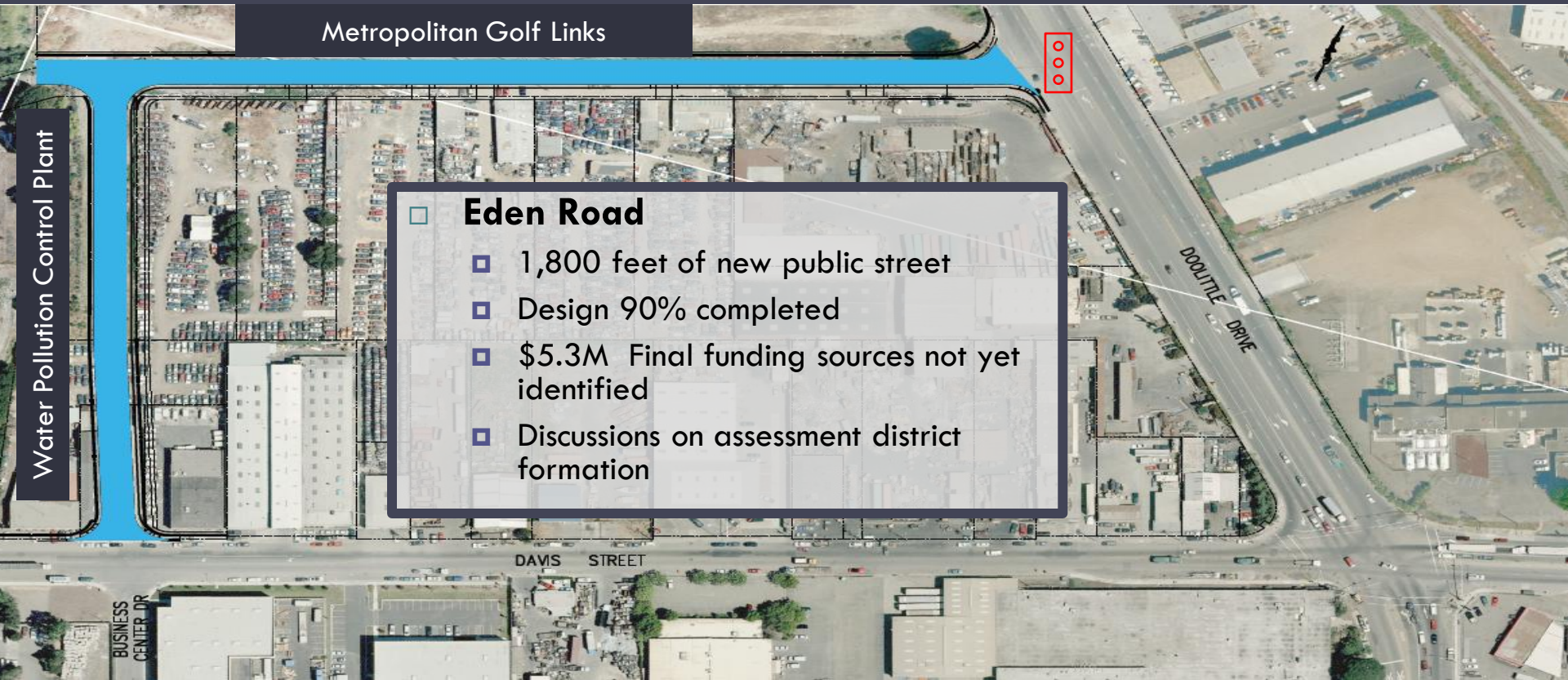


Davis St Flood Control Improvements (ACFCD)



- **Davis Street Pumping Station**
 - Improves storm drainage in area
 - \$5,000,000 ACFCD funds
 - Completion 2015

Eden Road Design



Metropolitan Golf Links

Water Pollution Control Plant



- **Eden Road**
 - 1,800 feet of new public street
 - Design 90% completed
 - \$5.3M Final funding sources not yet identified
 - Discussions on assessment district formation

DOOLITTLE DRIVE

DAVIS STREET

BUSINESS CENTER DR

PUBLIC WORKS – PARK PROJECTS

Debbie Pollart, Public Works Director

Oakland A's/PG&E Stenzel Field #2



\$50,000 in donated labor/materials

Marina Park Irrigation Renovation

- \$794,000 Measure WW funds
- Complete replacement of 40+ year-old pipes
- 'Smart' placement/use of sprinkler heads
- Fixed dry/wet spots
- 'Smart' irrigation clock
- Innovative construction method minimized need to replace sod

Par Course/Venice Beach Renovation



- \$550,000 Measure WW funds
- ADA improvements to Par Course
- New Venice Beach



New Dog Park



- Citizen-initiated
- \$198,000 Park In-Lieu Fees



Monarch Bay Golf Driving Range



- \$455,000 Golf CIP Fund
- Reclaimed Water

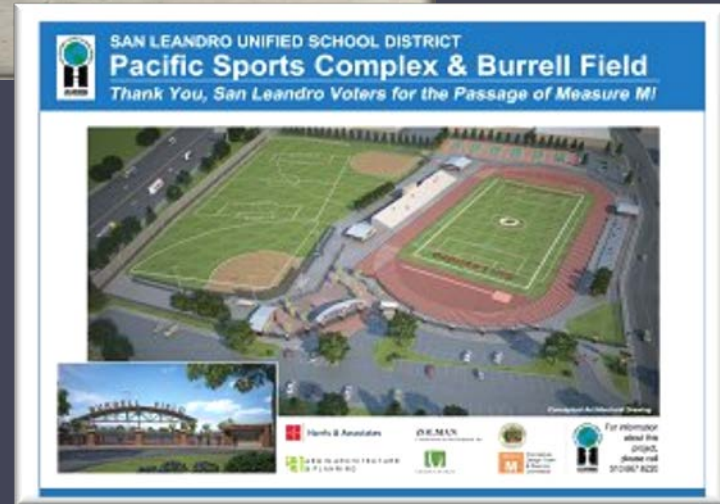
Annual Shoreline Clean-up



Pacific Sports Complex/Burrell Field



- Successful garnering of community support by SLUSD
- Development of important partnerships to benefit students and the community
- Significant water savings with installation of onsite well
- City maintains Pacific Fields





DEVELOPMENT

Cynthia Battenberg, Community Development Director

Kaiser Permanente Medical Center

- Former Albertson's distribution center
- State-of-the-art Hospital
- 275k sf Medical Center
- \$1 billion investment
- 2,500 jobs
- Kaiser shuttle to BART every 20 minutes

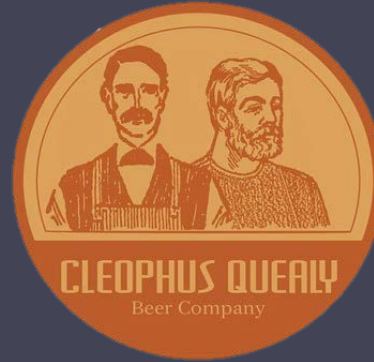


21st Amendment Brewery



- \$21M Investment
- 97k sf at former Kellogg's facility (vacant for 20+ years)
- Production of 250,000 barrels at full capacity
- 100 employees

Craft Brewing Cluster



Home to large & small
brewer supply companies

Three craft breweries and counting

1717 Doolittle



- 20-acre site of former Scott Mechanical
- Now Headquarters of Energy Recovery, Inc. with 97 employees



First Spec building proposed in San Leandro in more than 10 years on undeveloped portion of site

1450 – 1470 Doolittle

- Long-vacant 150k sf former Simpson Strong Tie
- Redeveloped by Thermo-King & Prologis



Safeway Milk Plant

- ❑ Constructed new line for ultra-pasteurization
- ❑ Renovated interior refrigerated storage
- ❑ \$7M plus investment



Business Expansions



- ❑ Espresso Parking added 320 spaces
- ❑ Bigge Crane purchased 2.7-acre site
- ❑ Mi Rancho purchased 3.6-acre site
- ❑ US Superior Stone & Tile 10-acre site
- ❑ KWW Cabinets purchased 9.5-acre site



Façade Improvements



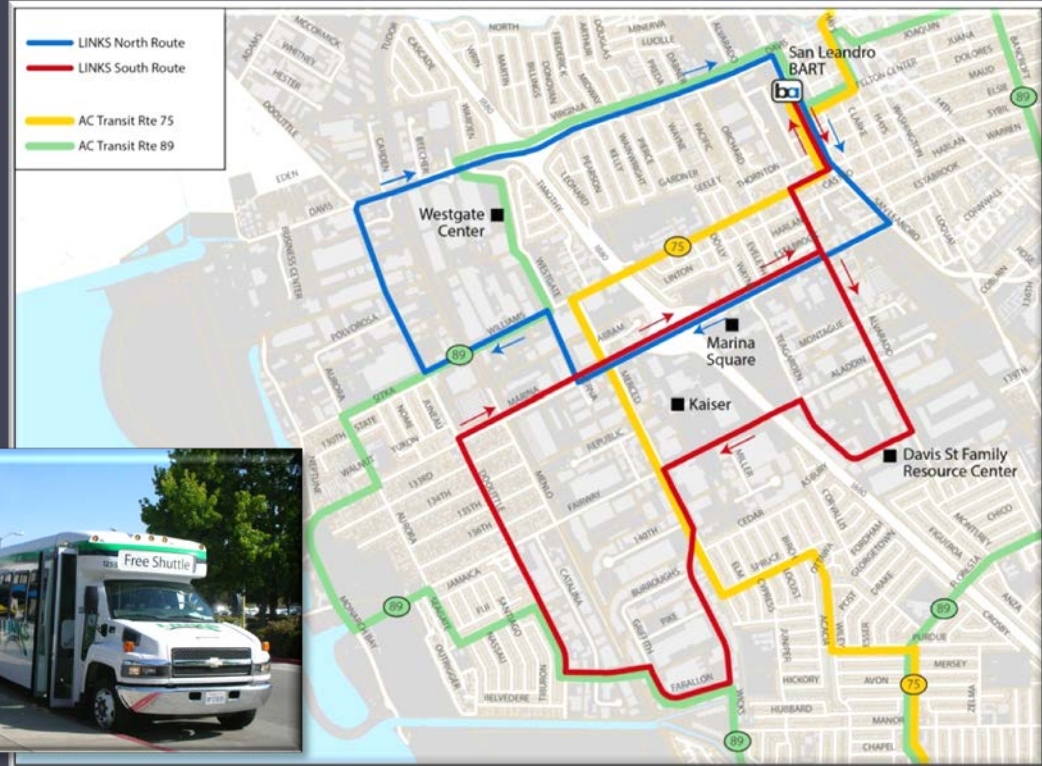
- Nor-Cal Supply
- Ridge Foundry
- Hertz



san leandro LINKS

SANLEANDROLINKS.COM

- Successfully operated for 13 yrs
- Provides over 200k rides annually
- 90% rating of excellence
- Service expansion and improvements underway



Lit San Leandro

140 Businesses Connected, including:

- Garfield Innovation Center
- Kaiser Permanente data center
- Atomic Productions
- Copper Harbor
- Docustream
- District Council 16/former Kellogg's
- Olson & Co Steel



The Gate

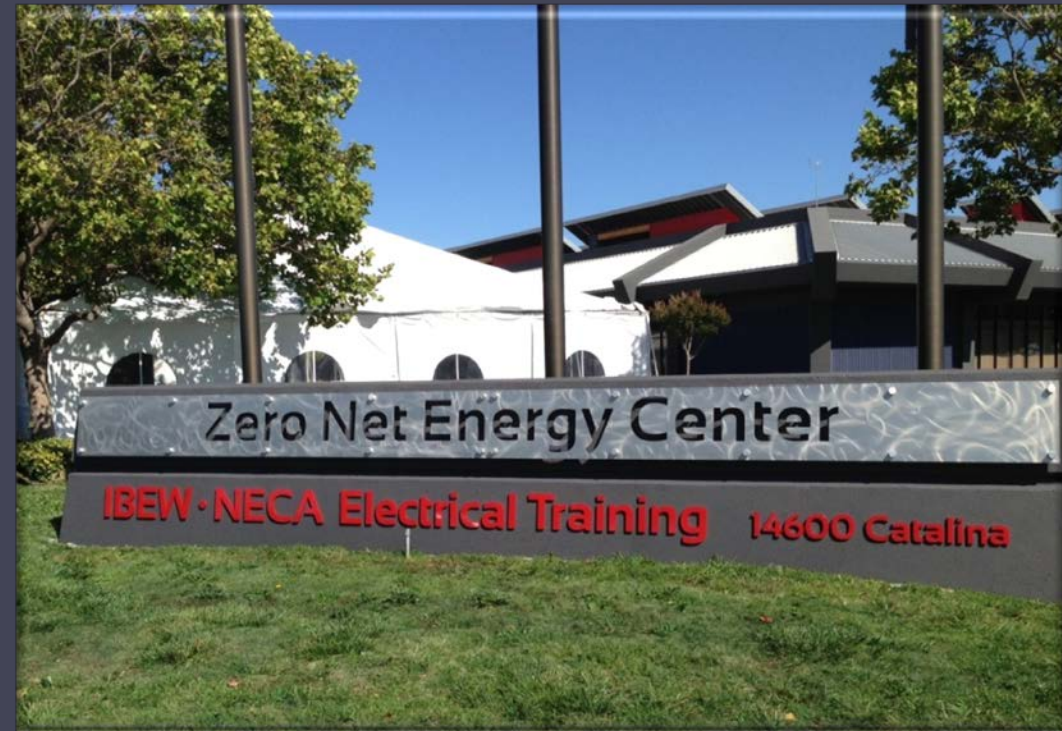


- 80% leased to: Type A Machines, Mind2Matter, Sound Fit, Black Pak, Seed Technology and more
- Lit San Leandro
- Community & Event space

ART + TECH + MAKERS
THRIVE IN OUR SILICON VALLEY COMMUNITY



Zero Net Energy Center



First commercial building retrofit
in the nation to generate as
much energy as it uses

Public Art and Preservation



Utility Box Art

Manor Shopping Center
Sign Restoration



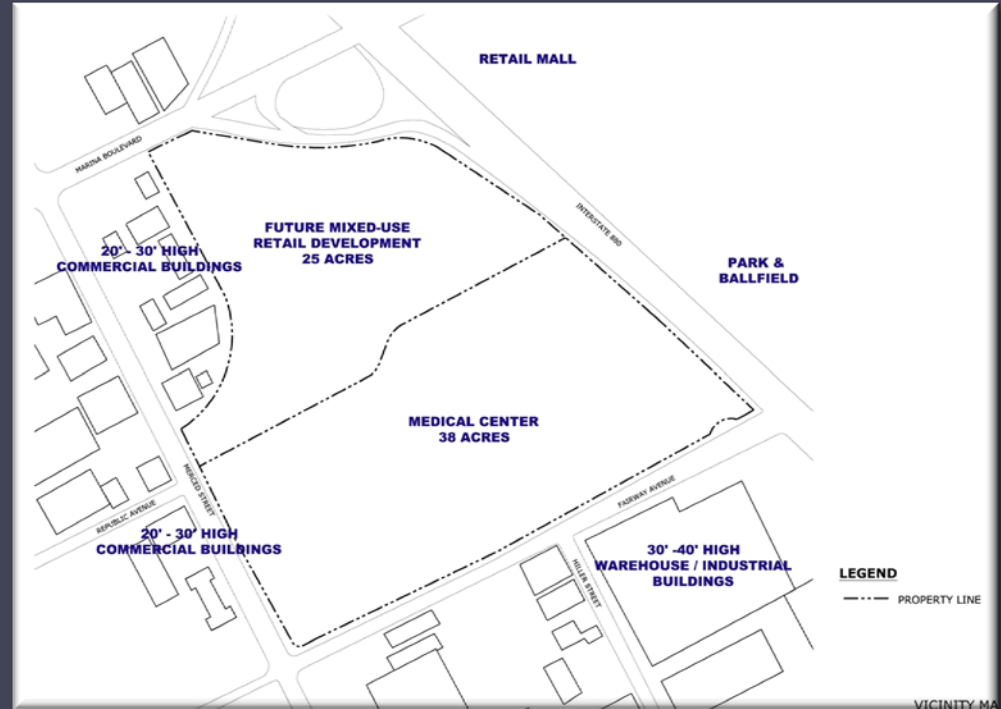
Shoreline Development



- Comprehensive Master Plan includes hotel, conference center, restaurants, residential units, public promenade and other amenities
- Draft EIR to be released December 2014
- \$300M investment

Kaiser North Parcel Development

- 26.5-acre opportunity site
- Entitled for retail, including 200-room hotel
- Development to provide needed restaurants and business services to the industrial area



Next Generation Workplace District



- Pop-Up Restaurants
- Restaurant & Brewery Incentives
- Marina Blvd Conceptual Design

Davis St Integrated Waste Processing Facility

- Three-phase development to increase mixed material processing and achieve a 50% waste reduction rate.
- Includes indoor composting facility, sort line improvements, CNG station and a new mixed materials processing line.
- \$100M investment to be completed by July 2018



San Leandro Creek Trail Master Plan



- Awarded \$201k grant to prepare a master plan for the San Leandro Creek Trail
- Partnership between Cities of San Leandro and Oakland, Friends of San Leandro Creek, Rails to Trails Conservancy and National Park Service

West Area Investment

Private	\$ 93.5 M
Kaiser	\$1,000.0 M
Grants	\$ 27.0 M
<u>City/RDA</u>	<u>\$ 65.5 M</u>
Total	\$1,186.0 M

Planned Private \$ 343.0 M

Questions / Discussion
