IN THE CITY COUNCIL OF THE CITY OF SAN LEANDRO

RESOLUTION NO. 2022-

RESOLUTION OF THE CITY OF SAN LEANDRO CITY COUNCIL TO APPROVE AND AUTHORIZE THE CITY MANAGER TO EXECUTE A CONSULTING SERVICES AGREEMENT WITH NBS GOVNERMENT FINANCE GROUP, DBA NBS, FOR THE PREPARATION OF A COST ALLOCAITON PLAN, COMPREHENSIVE USER FEE STUDY, AND DEVELOPMENT IMPACT FEE STUDY FOR AN AMOUNT NOT TO EXCEED $149,800

WHEREAS, the City Council has prioritized fiscal sustainability and transparency; and

WHEREAS, the City desires to update its Cost Allocation Plan to more accurately allocate actual expenditures to all City funds, departments and divisions for administrative and overhead costs; and

WHEREAS, the Master Fee Schedule compiles City Council-approved fees for specific City services provided to individuals in the community; and

WHEREAS, limited tax revenues support these direct services given the unique benefit to individual members of the public; and

WHEREAS, agencies are allowed to set fees at rates providing fair and reasonable recovery of costs incurred in providing the services, minimizing, or eliminating use of general tax revenues; and

WHEREAS, the City desires to also prepare a Comprehensive User Fee Study to improve cost recovery and Development Impact Fee Study accommodate the impact of future growth on infrastructure and City services; and

WHEREAS, the City Council is familiar with the contents thereof; and

WHEREAS, the City Manager recommends approval of said agreement.

NOW, THEREFORE, the City Council of the City of San Leandro hereby **RESOLVES** as follows:

That sufficient funding exists in the current Fiscal Year 2022-2023 amended budget for this project's fully burdened costs; and

That said agreement is hereby approved and execution by the City Manager is hereby authorized.

Introduced by Councilmember_____ and passed and adopted this 7th day of November 2022, by the following vote:

Members of the Council:

AYES:

NOES:

ABSENT:

ATTEST: _____
Kelly B. Clancy, Acting City Clerk