

EXHIBIT B - COMPENSATION

Flagship for City San Leandro
July 2023 through March 2024

	LOCATION	July 2022 - June 2023	July 2022 - June 2023	July 2023 - March 2024	July 2023 - March 2024
		Per Month	Yearly (Per Month x 12)	Per Month	Yearly (Per Month x 9)
A	City Hall	\$ 8,148.85	\$ 97,786.24	\$ 8,548.15	\$ 76,933.32
B	Public Safety Building	\$ 2,334.65	\$ 28,015.78	\$ 2,449.05	\$ 22,041.42
C	South Offices/Theater	\$ 3,556.25	\$ 42,675.03	\$ 3,730.51	\$ 33,574.58
D	Main Library	\$ 9,345.15	\$ 112,141.76	\$ 9,803.06	\$ 88,227.53
E	Public Works Service Center	\$ 2,514.77	\$ 30,177.25	\$ 2,637.99	\$ 23,741.95
F	Marina Community Center	\$ 2,447.23	\$ 29,366.72	\$ 2,567.14	\$ 23,104.26
G	Washington Manor Rec. Center	\$ 736.44	\$ 8,837.23	\$ 772.52	\$ 6,952.69
H	Halcyon Park Rec. Center	\$ 736.44	\$ 8,837.23	\$ 772.52	\$ 6,952.69
I	Mulford Marina Branch Library	\$ 521.62	\$ 6,259.39	\$ 547.17	\$ 4,924.57
J	Manor Branch Library	\$ 2,148.95	\$ 25,787.42	\$ 2,254.25	\$ 20,288.25
K	South Branch Library	\$ 528.00	\$ 6,336.04	\$ 553.88	\$ 4,984.88
L	History Museum	\$ 733.90	\$ 8,806.82	\$ 769.86	\$ 6,928.76
O	Boys & Girls Club	\$ 5,558.41	\$ 66,700.92	\$ 5,830.77	\$ 52,476.95
P	Water Pollution Control Plant + New WPCP Bldg	\$ 3,653.18	\$ 43,838.21	\$ 3,832.19	\$ 34,489.72
Q	Marina Office & Restrooms	\$ 3,502.42	\$ 42,029.05	\$ 3,674.04	\$ 33,066.35
R	Senior Community Center	\$ 4,132.19	\$ 49,586.34	\$ 4,334.67	\$ 39,012.05
S	Parking Garage Elevator Cleaning	\$ 525.38	\$ 6,304.51	\$ 551.12	\$ 4,960.07
T	Commercial Kitchen Cleaning	\$ 2,050.73	\$ 24,608.74	\$ 2,151.21	\$ 19,360.93
U	Food Composting	\$ 1,496.80	\$ 17,961.55	\$ 1,570.14	\$ 14,131.25
V	Chair Cleaning	\$ 1,430.80	\$ 17,169.55	\$ 1,500.90	\$ 13,508.14
W	San Leandro Family Aquatic Center	\$ 1,108.19	\$ 13,298.31		
X	Farrelly Pool	\$ 397.94	\$ 4,775.28	\$ 417.44	\$ 3,756.95
	Total	\$ 57,608.28	\$ 691,299.36	\$ 59,268.59	\$ 533,417.33
E Jail/City Hall/S. Offices Day Porter (8 hours 5days wk and 4hrs Sat/Su) per week	Day Porter (8 hours 5days wk and 4hrs Sat/Su) - per month pricing listed here				
		\$6,130.38	\$ 73,564.59	\$6,430.77	\$ 57,876.94
Services Total		\$ 63,738.66	\$ 764,863.95	\$ 65,699.36	\$ 591,294.26
Consumables + Tax		\$ 5,387.28	\$ 64,647.32	\$ 5,651.25	\$ 50,861.28
Service Contract Total		\$ 69,125.94	\$ 829,511.26	\$ 71,350.62	\$ 642,155.58
Additional Services:					
B Spray buff terrazzo and marble floors	City Hall and Main Library - change from weekly to monthly, we will do with our site Lead	\$ -	\$ -	\$ -	\$ -
C Wax and buff vinyl tile floors	public works, police service bldg, marina, water polution, cp2, rec bldg, family aquatic, boys& girls, craft room at sr center, city hall, dance floor at Marina Cmty Cntr, Main Library including dance floor - change to 2x per year (then Strip below 1x per year so 3 services per year)	\$ 3,653.60	\$ 10,960.79	\$ 3,832.62	\$ 11,497.87
D Dusting of library collections	2x per year	\$ 500.90	\$ 1,001.79	\$ 525.44	\$ 1,050.88
J Stripping and Refinishing VCT and Linoleum Floors	Strip and refinish VCT floors in all Bldgs 1x per year	\$ 9,879.21	\$ 9,879.21	\$ 10,363.29	\$ 10,363.29
K Interior and Exterior Window Washing	Manor Branch Library 4x per year	\$ 589.29	\$ 2,357.16	\$ 618.17	\$ 2,472.66
Annual Alternates Total			\$ 24,198.96		\$ 25,384.70
Combined Budget Proposed above		July 2022 - June 2023	\$ 853,710.22	July 2022 - June 2023	\$ 667,540.28