

**Attachment 2 - Detailed Budget Adjustments 2018-19
CITY OF SAN LEANDRO**

GENERAL FUND

Revenue Budget Adjustments:

Public Works - National League of Cities - Resilient San Leandro event	\$ 8,000
Total Increase in Revenues	\$ 8,000

Expenditure Budget Adjustments:

Public Works - Resilient San Leandro Event expenses	\$ (8,000)
Total Increase in Expenditures	\$ (8,000)

Total Change in Projected Ending Fund Balance	\$ -
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SHORELINE ENTERPRISE FUND

Revenue Budget Adjustments:

Public Works - CUPA settlements to be used for CUPA related expenses	\$ 950
Total Increase in Revenues	\$ 950

Expenditure Budget Adjustments:

CUPA related expenses	\$ (950)
Total Increase in Expenditures	\$ (950)

Total Change in Projected Ending Fund Balance	\$ -
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TOTAL NET BUDGET ADJUSTMENTS FOR ALL FUNDS	\$ -
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